

Revenue		2017 Budget	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
10101.611.	PW - Roads												
Current year BFB minus prior year EFB difference									-1	12	166,053		
30800.00.0000	Beginning Fund Balance	\$15,253,894	\$19,766,614	\$18,343,599	\$15,427,149	\$14,713,387	\$11,482,665	\$11,396,589	\$8,627,431	\$10,097,058	\$9,234,093	\$6,318,984	\$8,543,582
31000.00.0000	Taxes												
31110.00.0000	Real and Personal Property Taxes	7,127,000	7,050,213	6,946,887	6,846,325	6,716,099	6,568,971	6,462,096	6,319,871	6,151,201	6,027,557	5,887,455	5,549,082
31130.00.0000	Sale of Tax Title Property	439	0	0	0	0	703		143	445	205	5,366	11,516
31210.00.0000	Private Harvest Tax						414,791	300,355	101,968	262,061	203,043	483,083	463,346
31720.00.0000	Leasehold Excise Tax	13,063	13,827	13,877	12,730	12,584	11,222	9,840	6,252	3,072	6,921	8,041	9,400
31740.00.0000	Timber Excise Tax	316,049	406,471	451,275	530,034	478,554							
	Total Taxes	7,456,551	7,470,511	7,412,039	7,389,089	7,207,236	6,995,687	6,772,291	6,428,235	6,416,780	6,237,726	6,383,945	6,033,344
32000.00.0000	Licenses and Permits												
32190.00.0010	Permits - 10RWOCR						31,800	19,920	42,747	85,901	57,855	105,705	82,283
32199.00.0010	Other Business Licenses and Permits				0	0							
32199.00.0020	Permit: Right-of-Way	34,088	36,773	34,320	29,873	38,072							
	Total Licenses and Permits	34,088	36,773	34,320	29,873	38,072	31,800	19,920	42,747	85,901	57,855	105,705	82,283
33000.00.0000	Intergovernmental Revenues												
33115.92.4001	National Park Service Elwha River Bridge											1,800,000	
33210.66.0029	USFS Title II - Streamkeepers					2,346							
33210.68.0000	Federal Forest		407,733	392,236	428,104	464,953	464,523	775,881	862,033	958,034	4,737	2,000,376	643
33212.23.0012	Title III: SR112 to Lake Crescent Row												50,000
33215.23.0010	BLM in Liew of Taxes 5 Year Leveling												802
33315.60.8000	NFWF F&W Fuhrman Culvert						22,712						
33320.20.0112	Stait of Juan de Fuca Interpretive Info		42,258	117,520	38,827	9,173	38,426	31,484					
33320.20.1001	ODT Elwha River to Lyre River				-19,185	9,090	9,996						
33320.20.1101	Ward Bridge Scour Repair	496,510	52,872	72,103	1,971	3,409	10,846						
33320.20.1104	Black Diamond Slope Flattening		0	9,672	136,879	28,121							
33320.20.1105	Kitchen-Dick Slope Flattening		0	10,168	507,391	43,558	9,052						
33320.20.1107	Safety Enhancements, Guardrails, Etc.		0	0	231,750	207,616							
33320.20.1108	Connect S Barr Road and Sherburne Road		0	0	0	0							
33320.20.1109	McDonald Creek Bridge Seismic Repair	358,200	89,523	59,748	3,933	1,501	295						
33320.20.1110	ODT Lake Crescent Kaycee Way					248,500	3,000						
33320.20.1176	Blue Waters Bridge Replacement								2,804				
33320.20.1191	ODT Lake Crescent 2-5		0	41,186	929,475	0							
33320.20.1202	Deer Park Buchanan Drive Undercrossing		87,606	1,085,115	2,215,168	1,430,683	-328,634						
33320.20.1210	Hoko-Ozette Realign 2.7-2.94				856	145,180	122,390						
33320.20.1211	ODT Elwha Bridge East Approach							41,816					
33320.20.1229	Old Oly Hwy Dung Rvr Br to Marriot Ave		0	841,662				214,046					
33320.20.1501	FHWA LaPush Road Repaving		13,549	317,451									
33320.20.1502	Black Diamond Safety Project	260,000	0										
33320.20.1503	Guardrail Safety Projects	1,000	0										
33320.20.1504	Old Olympic Hwy. Rumble Strips	100	0										
33320.20.1505	Radar Speed Control Signs	100	0										
33320.20.1918	ODT Fairholm 8-10		0	61,996	425,148	201,024	11,272						
33320.20.2000	Old Olympic Hwy US 101 to Siebert Creek		0	0	0	0							
33320.27.0011	Blue Water Bridge 698-0011										27,467	354,319	270,415
33320.27.0112	State Route Corridor 112								8,766	13,743	19,854	16,897	8,103
33320.27.0137	ODT Seibert Creek to Sequim										207,285	82,311	
33320.27.0205	ODT 010205 Sequim to Blynn								25,179		462,121	144,425	
33320.27.0206	ODT Lake Creek to Cooper Ranch								100,137		85,900		54,136
33320.27.0502	Deer Park Buchanan Drive Intersection						1,607,118	402,814	816,501	100,137	66,123		
33320.27.0603	Rural Two Lane Roads							259,238	248,677		282,061	125,345	
33320.27.4001	Elwha Bridge Replacement									4,457,540	6,252,626	3,006,987	
33320.27.4009	Lower Salt Creek 010009											309,871	176,194
33320.27.9303	Elwha Bridge Replacement												535,568
33320.27.9819	Mt Pleasant 698-9819								3,804	42,291	779,018	45,324	7,170
33366.60.5000	Tribal EPA Grants					12,300							
33397.00.4000	Homeland Security Emergency Management							2,091	139,267	57,254	144,137	157,131	195,005
33397.03.1641	FEMA Disaster 1641								4,315				
33397.03.1817	FEMA Disaster 1817	750	14,238	7,410			332,491	212,951	55,962	286,458			
33397.03.1825	FEMA Snow Event									56,677			
33397.03.6000	FEMA 12/07 Storm					100					25,552		
33397.04.2000	Emergency Management Performance Grant									38,469			
33397.33.0041	Disaster Recovery												26,401
33397.36.1499	FEMA Flood Funding Via WA State									3,732		97,929	80,672
33401.80.0050	WA Military Dept 12/07 Storm										4,131		

33401.	80.	1817	2009 Flood	150	2,373	1,235			55,414	35,492	9,327	47,743						
33401.	80.	1825	08-'09 Snow Event									9,446						
33402.	50.	1285	Streamkeepers Bug Sorting Team		0	5,852	2,350	2,251	3,182									
33402.	70.	0000	RCO ODT Spruce Railroad Trail Tunnel	183,000	0	95,435	226,555	17,567	44,367	138,597	472,014							
33402.	70.	1165	RCO ODT Elwha River to Lake Crescent						9,950	39,007	50,543							
33402.	70.	1218	RCO ODT Spruce RR McFee Tunnel C		35,105													
33402.	70.	4001	Elwha Bridge Replacement															513,791
33402.	71.	1950	NFWF RCO Fuhrman Culvert						18,170									
33403.	10.	0030	Dept of Ecology State Grant			30,000												
33403.	60.	4000	Jimmycomelately IAC															154,621
33403.	61.	1202	Deer Park US 101 Rest Area			267,000												
33403.	70.	0703	Old Olympic Hwy - Spring to Barr							546,836	122,749	60,708	19,707					
33403.	70.	1000	Old Olympic Hwy Barr Rd to McDonald Cr		0	490,201	271,670	164,464	57,783									
33403.	70.	1005	Old Olympic Hwy Gunn to Bridge							5,882								
33403.	70.	1124	Draper Road and Draper 2nd Section															77,756
33403.	70.	1125	Draper Road and Draper 2nd Section															77,756
33403.	70.	1144	Deer Park Road															369,790
33403.	70.	1201	Lwr Elwha Rd, Edgewood to Kacee	1,100	99,975	33,490	25,042											
33403.	70.	1231	Old Olympic Hwy Paving Overly	1,000	0	578,500	2,000											
33403.	70.	1238	Lower Elwha Rd. Mile Post 0 - .95	810,000														
33403.	70.	1601	Dry Creek Rd. Safety Improvement	765,000	1,243													
33403.	70.	4001	Elwha Bridge Replacement															485,709
33403.	70.	9818	Old Olympic Hwy Lewis to Matson									159,697	590,303					
33403.	72.	0000	Arterial Preservation	157,469	217,768	210,158	207,951	196,378	187,101	152,163	152,273	149,560	153,509	159,878	167,838			
33497.	36.	1499	State Portion FEMA Allocation											20,722	13,445			
33502.	32.	0000	DNR Other Trust 2		18													
33600.	75.	0000	Multimodal Transportation		64,744													
33600.	89.	0000	Motor Vehicle Fuel Tax County Road	1,841,301	2,033,999	1,910,900	1,860,632	1,886,525	1,836,331	1,828,213	1,831,131	1,805,003	1,876,423	1,894,871	1,852,219			
33602.	31.	0000	DNR PILT NAP/NRCA	320	300	318	327	316	295	291	283	817						
33731.	37.	0000	Interlocal Streamkeepers				6,001	6,785										
33822.	00.	0030	Fire Control Services: City of PA															499
33831.	37.	0000	City of PA to Streamkeepers						2,458									
33842.	00.	0000	Road Maintenance Services															7,366
33842.	00.	0100	Intergovernmental Road Maintenance						538,870	96,055	14,286	40,018	73,948	23,646	6,221			
33895.	00.	0000	Road Construction						296,233	244,308		25,000		497,656	546,031			
33920.	20.	5183	ARRA Mt Pleasant to BPA Power Line								477,953	20,965						
33920.	20.	5206	ODT Lake Crescent to Cooper Ranch									333,000						
			Total Intergovernmental Revenues	4,876,000	3,163,302	6,639,353	7,502,842	5,081,939	5,353,641	5,027,165	5,297,867	9,368,567	10,907,166	11,210,511	4,670,786			
34000.	00.	0000	Charges for Goods and Services															
34150.	00.	0000	Sale of Maps and Publications															993
34169.	00.	0000	Printing and Copies						1	18	33	79	6					1,198
34171.	00.	0000	Sales of Taxable Merchandise	33	0	0		98	378	252	272	964	635					
34181.	00.	0000	Copy Fees	28	0	30	30	24										
34181.	00.	0020	Engineering Fees and Charges	6,804	0	0		20,412										
34182.	00.	0030	Plat Application Review	680	1,680	720	240	1,080										
34192.	00.	0100	Maintenance/Building Security Services	127	0	0	20	361										
34290.	00.	0100	Other Public Safety			0			9,915	9,723	24,318	133,262	59,705	54,303	41,025			
34150.	00.	0010	Other Public Safety					279										
34250.	00.	0010	Other Public Safety	93	0													
34320.	00.	0010	Engineering Fees and Charges - Road						7,920	7,380	8,294	7,380	12,250	16,965	25,018			
34320.	00.	0020	Permit: Right-of-Way						1,040	2,188	2,014	1,480	1,120	1,460				
34410.	00.	0000	Road Maintenance and Repair Services	17,995	11,414	14,472	8,917	30,596	8,446	1,823								
34410.	00.	0010	Road Construction	30,940	2,536	34,952	56,785	1,083										
34420.	00.	0000	Sale of Road Materials	3,565	1,270	1,456	1,548	7,693	5,086	2,183								
34490.	00.	0000	Transportation Other															550
34490.	00.	0020	Plat Application Review					480	960		960	2,040	3,600	7,655	7,685			
34511.	00.	0010	Soil and Water Conservation Services	27,208	43,482	27,795	40,753	13,075										
34581.	00.	0010	Zoning and Subdivision Fees	2,580	1,900	2,615	2,250	2,875	3,550	1,875	4,550	4,800	10,225	11,630	10,770			
34583.	00.	0010	Standard Drainage	5,230	7,460	5,280	5,070	5,340	5,040	4,650	5,880	5,250	6,840					
34583.	00.	0020	Alternate Drainage															
34583.	00.	0030	Engineered Drainage/Residential	7,587	9,820	8,685	6,420	7,655	7,775	9,610	11,590	17,960	22,330					
34583.	00.	0040	Engineered Drainage/Non-Residential	3,183	3,390	3,740	3,400	2,410	680	4,460	4,580	3,270	3,415					
34584.	00.	0000	Impact Fees															12,032
34584.	00.	0010	Road Vacations	10	0	0	0	0				800		800				
34585.	00.	0010	Growth Management Act	309	0	437	390	100		105	100	690	1,521	274	17,610			
34589.	00.	0010	Franchise Planning Fees	6,556	17,567	51	6,704	12,915	1,604	7,807	13,322	4,476	16,016					
34919.	00.	0000	Other General Government Services						2,757	3,816	96,180	26,359	49,029	14,527	25,681			
34942.	00.	0000	Interfund - Road Maintenance Services						417	30,123		281	26,625	94,366				
34995.	00.	0000	Road Construction Interfund							1,822		10,057	545					

Total Charges for Goods and Services		112,928	100,519	100,234	132,527	105,997	55,089	88,795	172,893	208,010	197,030	135,777	235,935
36000. 00. 0000	Miscellaneous Revenues												
36140. 00. 0020	Penalty and Interest on Special Assess	962	1,161	1,532	1,616	1,646							
36140. 00. 0030	Other Interest Earnings	76	336	85	84	59							
36190. 00. 0000	Other Interest Earnings						49	118	61	105	150	365	1,240
36210. 00. 0000	Equipment/Vehicle Rental - Short Term	10	0	0	0	0							
36250. 00. 0000	DNR Other than Timber	40,261	67,712	36,468	45,060	39,256	45,804	38,602	57,652	34,966	48,541	32,091	62,456
36250. 00. 0020	Rentals-Long Term Vehicle Space							12,600					
36250. 00. 0062	Facilities and Space Lease				0	0			4,146	4,146	4,062	3,981	
36290. 00. 0010	Other Use Charges	733	0	600	400	1,200	800	670	210			353	160
36290. 00. 0020	Motorist Information Annual Fee	793	840	910	980	490	630	490	1,015	700	630	413	413
36610. 00. 0000	Interfund Loan Interest						2,503	2,686	2,390	2,478	4,186	6,482	
36690. 00. 0000	Interfund Principal						4,408	7,558	4,096	5,010	10,547	11,757	
36690. 10. 1000	Interfund Payroll Settlement								6,372				
36690. 23. 0050	Title III Payment from Federal Forest						500,000			112,689		80,000	
36700. 00. 0000	Contributions and Donations												533,895
36711. 00. 0000	Gifts, Pledges, Grants, and Bequests						2,085						
36712. 00. 0000	Planning and Development Contributors	1,000	0	0	3,220	0		3,000	3,852	3,500	23,250		7,000
36712. 00. 0502	Planning/Dev Contributors Deer Park Rd	9,000	0	145,716	24,310	32,735		2,604		5,028	90,060	45,165	24,336
36719. 00. 0000	Other Private Contributions/Donations	3,326	0	6,000	1,250	2,729	6,752	173,791	409,966	194,494	842	9,127	
36810. 00. 0000	Special Assessments Capital	2,703	2,627	2,775	3,109	4,138							
36910. 00. 0511	Misc Revenue: Scrap Sale	880	0	115	190	2,335	458	699	1,484	236	451	5,080	
36940. 00. 0000	Judgments and Settlements	10	0	0	0	0		4	6,533				2,388
36981. 00. 0000	Cash Adjustments	10	0	0	0	0							
36991. 00. 0010	Other Miscellaneous Revenue	5,787	7,126	6,767	10,218	375	210	553	596	894	298	1,963	630
Total Miscellaneous Revenues		65,551	79,801	200,967	90,438	84,963	563,699	242,705	498,832	364,457	183,017	196,777	632,518
38000. 00. 0000	Nonrevenues												
38600. 00. 0020	Sales and Use Tax	378	826	418	630	88							
38900. 00. 0000	Other Nonrevenues						141	1,685	424	61	5,923	433	605
Total Nonrevenues		378	826	418	630	88	141	1,685	424	61	5,923	433	605
39000. 00. 0000	Other Financing Sources												
39510. 00. 0030	Sale of County Timber	683,224	1,063,127	508,367	1,086,549	683,224	767,907	740,542	858,587	559,376	1,605,027	714,453	323,429
39510. 00. 0600	Proceeds from Sale of Fixed Assets	472	1,125	342	603			208	5,847		17,692		1,041
39520. 00. 0000	Insurance Compensation	1,392	0	0	2,785	0							382
39520. 00. 1205	Nichols Bridge Insurance Claim						744,239		250,000				
39530. 00. 0000	Other Recovery for Loss of Fixed Assets									399	304	1,224	822
Total Other Financing Sources		685,088	1,064,252	508,709	1,089,334	683,827	1,512,146	740,750	1,114,434	559,775	1,623,023	715,677	325,674
39700. 00. 0000	Transfers In												
39731. 90. 0010	Transfer from Drainage and Permit												
39742. 00. 0000	Transfer from Real Estate Excise Tax 2	1,500,000	500,000	500,000	500,000	1,000,000							7,055
39770. 00. 0000	Transfer from General Fund Reserves				82,971								
39794. 90. 0020	Transfer from Capital Projects												120,000
39795. 90. 0010	Transfer from Federal Forest Replacement												130,715
39797. 90. 0290	Transfer from Operating Transfers Out												
Total Transfers In		1,500,000	500,000	500,000	582,971	1,000,000	0	0	0	0	900,000	7,055	250,715
Subtotal Roads		\$14,730,584	\$12,415,985	\$15,396,039	\$16,817,702	\$14,202,121	\$14,512,203	\$12,893,311	\$13,555,431	\$17,003,550	\$20,111,740	\$18,755,880	\$12,231,860
Total Roads		\$29,984,478	\$32,182,599	\$33,739,638	\$32,244,851	\$28,915,508	\$25,994,868	\$24,289,900	\$22,182,863	\$27,100,608	\$29,345,833	\$25,074,864	\$20,775,442

Expenditures													
10101.611. PW - Roads													
50800. 00. 0000	Ending Fund Balance	\$6,390,929	\$17,625,830	\$19,766,614	\$18,343,599	\$15,427,149	\$14,713,387	\$11,482,665	\$11,396,589	\$8,627,432	\$10,097,058	\$9,234,081	\$6,152,931
51820. 00. 0000	Property Management Services												
51820. 10. 0000	Salaries and Wages												
51820. 10. 0010	Regular Time	\$1,429	\$954	\$744	\$85	\$458							
Total Salaries and Wages		\$1,429	\$954	\$744	\$85	\$458							
51820. 20. 0000	Personnel Benefits												
51820. 20. 0020	Benefits	\$566	\$281	\$265	\$31	\$160							
Total Personnel Benefits		\$566	\$281	\$265	\$31	\$160							
51820. 40. 0000	Other Services and Charges												
51820. 41. 7777	PW Other Services and Charges	\$745	\$9,007	\$1,172	\$2	\$324							
Total Other Services and Charges		\$745	\$9,007	\$1,172	\$2	\$324							
51820. 90. 0000	Interfund Payments for Services												
51820. 99. 0010	Indirect Cost Charges	\$357	\$238	\$186	\$21	\$119							
Total Interfund Payments for Services		\$357	\$238	\$186	\$21	\$119							
Total Property Management Services		\$3,097	\$10,480	\$2,366	\$140	\$1,062							

52510. 31. 7777	PW Supplies								9,277	57,650	90,262	80,467		
	Total Supplies	0	0	0	0	0	0	0	9,277	57,650	90,262	80,467	0	
52510. 40. 0000	Other Services and Charges													
52510. 41. 7777	PW Other Services and Charges								-39	33,814	5,913	5,856	200	
	Total Other Services and Charges	0	0	0	0	0	0	0	-39	33,814	5,913	5,856	200	
52510. 50. 0000	Intergovernmental Services													
52510. 51. 7777	PW Intergovernmental Services									7,401				
	Total Intergovernmental Services	0	0	0	0	0	0	0	0	7,401	0	0	0	
52510. 60. 0000	Capital Outlays													
52510. 64. 7777	PW Capital Machinery and Equipment									42,178				
	Total Capital Outlays	0	0	0	0	0	0	0	0	42,178	0	0	0	
52510. 90. 0000	Interfund Payments for Services													
52510. 91. 7777	PW Interfund Payments								412	9,622	11,490	12,398		
52510. 99. 0010	Indirect Cost Charges	13	0	0	0	40	88	315	376	25,160	26,740	36,794		
	Total Interfund Payments for Services	13	0	0	0	40	88	315	788	34,782	38,230	49,192	0	
	Total Emergency Services	\$84	\$0	\$0	\$0	\$247	\$528	\$2,051	\$12,009	\$312,001	\$279,308	\$277,369	\$37,541	
52540. 10. 0000	Salaries and Wages													
52540. 10. 0010	Regular Time									2,436	8,802	4,383	415	
52540. 10. 0500	Overtime									94	734	65		
	Total Salaries and Wages	0	0	0	0	0	0	0	0	2,529	9,536	4,448	415	
52540. 20. 0000	Personnel Benefits													
52540. 20. 0020	Benefits									627	3,282	999	187	
	Total Personnel Benefits	0	0	0	0	0	0	0	0	627	3,282	999	187	
52540. 30. 0000	Supplies													
52540. 31. 7777	PW Supplies										282			
	Total Supplies	0	0	0	0	0	0	0	0	0	282	0	0	
52540. 40. 0000	Other Services and Charges													
52540. 41. 7777	PW Other Services and Charges									3,083	2,335	521		
	Total Other Services and Charges	0	0	0	0	0	0	0	0	3,083	2,335	521	0	
52540. 90. 0000	Interfund Payments for Services													
52540. 91. 7777	PW Interfund Payments									208	750			
52540. 99. 0010	Indirect Cost Charges									607	2,289	1,246		
	Total Interfund Payments for Services	0	0	0	0	0	0	0	0	815	3,039	1,246	0	
	Total Training Emergency Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,055	\$18,474	\$7,214	\$602	
53130. 10. 0000	Salaries and Wages													
53130. 10. 0010	Regular Time											10		
	Total Salaries and Wages	0	0	0	0	0	0	0	0	0	0	10	0	
	Total Flood Control	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	
53150. 10. 0000	Salaries and Wages													
53150. 10. 0010	Regular Time							16,052	22,937	22,298	27,132	23,760		
53150. 10. 0500	Overtime							42	182		32			
53150. 10. 0600	Extra Help													
	Total Salaries and Wages	0	0	0	0	0	16,094	23,119	22,298	27,164	23,760	0	0	
53150. 20. 0000	Personnel Benefits													
53150. 20. 0020	Benefits							4,721	8,700	7,422	9,273	8,477		
	Total Personnel Benefits	0	0	0	0	0	4,721	8,700	7,422	9,273	8,477	0	0	
53150. 40. 0000	Other Services and Charges													
53150. 41. 7777	PW Other Services and Charges							13				609		
	Total Other Services and Charges	0	0	0	0	0	13	0	0	0	0	609	0	
53150. 90. 0000	Interfund Payments for Services													
53150. 91. 7777	PW Interfund Payments							134	46	74	14	10		
53150. 99. 0010	Indirect Cost Charges							4,185	5,780	5,798	6,519	5,702		
	Total Interfund Payments for Services	0	0	0	0	0	4,319	5,826	5,872	6,533	5,712	0	0	
	Total Drainage Natural Resources	\$0	\$0	\$0	\$0	\$0	\$25,147	\$37,645	\$35,591	\$42,970	\$37,949	\$609	\$0	
53190. 10. 0000	Salaries and Wages													
53190. 10. 0010	Regular Time							28,982	3,744	3,088	833	2,308	2,101	142
	Total Salaries and Wages	0	0	0	0	0	28,982	3,744	3,088	833	2,308	2,101	142	
53190. 20. 0000	Personnel Benefits													
53190. 20. 0020	Benefits							9,429	1,409	941	212	801	557	43
	Total Personnel Benefits	0	0	0	0	0	9,429	1,409	941	212	801	557	43	
53190. 30. 0000	Supplies													
53190. 31. 7777	PW Supplies							7,799	550	260	1,092	1,362		
	Total Supplies	0	0	0	0	0	7,799	550	260	0	1,092	1,362	0	
53190. 40. 0000	Other Services and Charges													
53190. 41. 7777	PW Other Services and Charges							2,817						

54240. 41. 7777	PW Other Services and Charges	233,927	266,068	353,530	184,349	159,470	22,341	2,610	44,617	352,298	948	22,720	
	Total Other Services and Charges	233,927	266,068	353,530	184,349	159,470	22,341	2,610	44,617	352,298	948	22,720	0
54240. 50. 0000	Intergovernmental Services												
54240. 51. 7777	PW Intergovernmental Services	24		73			150						
	Total Intergovernmental Services	24	0	73	0	0	150	0	0	0	0	0	0
54240. 60. 0000	Capital Outlays												
54240. 61. 7777	PW Capital Land	56		169									
	Total Capital Outlays	56	0	169									
54240. 90. 0000	Interfund Payments for Services												
54240. 91. 7777	PW Interfund Payments						76,301	124,018	294,456	135,696	113,683	247,477	
54240. 99. 0010	Indirect Cost Charges	45,931	42,688	63,175	39,264	36,774	24,545	34,789	61,114	53,337	23,197	75,092	
	Total Interfund Payments for Services	45,931	42,688	63,175	39,264	36,774	100,846	158,807	355,570	189,033	136,880	322,569	0
	Total Drainage Maintenance	<i>\$577,104</i>	\$611,395	\$836,917	\$455,377	\$415,654	\$250,762	\$353,695	\$738,466	\$859,246	\$269,882	\$595,585	\$126,743
54250. 10. 0000	Structures Maintenance												
54250. 10. 0010	Salaries and Wages												
54250. 10. 0100	Regular Time	25,261	44,086	7,050	48,062	20,672	16,775	21,307	56,913	25,736	14,211	20,836	9,965
54250. 10. 0100	Premiums										728		
54250. 10. 0500	Overtime	302	2,899	0	230	676	1,076		89	2,714	782	58	342
54250. 10. 0600	Extra Help								3,807	465	2,443		
	Total Salaries and Wages	25,563	46,985	7,050	48,293	21,348	17,851	21,307	60,809	28,915	18,164	20,894	10,307
54250. 20. 0000	Personnel Benefits												
54250. 20. 0020	Benefits	10,133	16,761	2,527	17,644	7,832	5,702	8,018	24,940	8,781	6,406	9,056	3,736
	Total Personnel Benefits	10,133	16,761	2,527	17,644	7,832	5,702	8,018	24,940	8,781	6,406	9,056	3,736
54250. 30. 0000	Supplies												
54250. 31. 7777	PW Supplies	13,643	12,943	1,121	26,128	13,681	18,418	4,335	5,304	7,396	942	13,910	
	Total Supplies	13,643	12,943	1,121	26,128	13,681	18,418	4,335	5,304	7,396	942	13,910	0
54250. 40. 0000	Other Services and Charges												
54250. 41. 7777	PW Other Services and Charges	31,965	58,215	5,997	64,429	25,471	5,199	2,771		23,096		3,296	
	Total Other Services and Charges	31,965	58,215	5,997	64,429	25,471	5,199	2,771	0	23,096	0	3,296	0
54250. 50. 0000	Intergovernmental Services												
54250. 51. 7777	PW Intergovernmental Services		150										
	Total Intergovernmental Services		150										
54250. 90. 0000	Interfund Payments for Services												
54250. 91. 7777	PW Interfund Payments						11,118	21,803	67,298	24,591	7,052	28,168	
54250. 99. 0010	Indirect Cost Charges	6,391	11,747	1,763	12,073	5,551	4,641	5,327	15,810	6,940	4,359	7,175	
	Total Interfund Payments for Services	6,391	11,747	1,763	12,073	5,551	15,759	27,130	83,108	31,531	11,411	35,343	0
	Total Structures Maintenance	<i>\$87,695</i>	\$146,801	\$18,458	\$168,567	\$73,883	\$62,929	\$63,561	\$174,162	\$99,718	\$36,923	\$82,499	\$14,043
54260. 10. 0000	Traffic and Pedestrian Services												
54260. 10. 0010	Salaries and Wages												
54260. 10. 0010	Regular Time	200,160	220,416	155,757	228,219	216,504	243,728	242,092	244,141	335,763	212,684	171,096	56,364
54260. 10. 0100	Premiums				0	0		60	433	1,870	228	352	701
54260. 10. 0500	Overtime	26,734	25,347	16,011	38,356	25,835	23,887	29,730	19,036	50,979	29,835	26,917	19,549
54260. 10. 0600	Extra Help								991	5,163	8,745	5,383	
	Total Salaries and Wages	226,894	245,763	171,768	266,575	242,339	267,615	271,882	264,601	393,775	251,492	203,748	76,614
54260. 20. 0000	Personnel Benefits												
54260. 20. 0020	Benefits	89,938	95,003	61,322	97,395	82,402	92,082	102,321	109,613	144,926	91,581	65,242	26,956
	Total Personnel Benefits	89,938	95,003	61,322	97,395	82,402	92,082	102,321	109,613	144,926	91,581	65,242	26,956
54260. 30. 0000	Supplies												
54260. 31. 7777	PW Supplies	337,005	283,372	344,706	381,057	285,251	198,413	260,529	195,076	213,575	214,899	175,129	
54260. 35. 5500	Information Technology Equipment				1,006								
	Total Supplies	337,005	283,372	344,706	382,063	285,251	198,413	260,529	195,076	213,575	214,899	175,129	0
54260. 40. 0000	Other Services and Charges												
54260. 41. 7777	PW Other Services and Charges	434,615	542,294	409,332	561,312	381,199	41,037	14,173	18,451	28,620	10,440	8,052	
	Total Other Services and Charges	434,615	542,294	409,332	561,312	381,199	41,037	14,173	18,451	28,620	10,440	8,052	0
54260. 90. 0000	Interfund Payments for Services												
54260. 91. 7777	PW Interfund Payments						374,981	395,173	486,409	615,210	503,295	439,797	
54260. 99. 0010	Indirect Cost Charges	56,724	61,447	42,945	66,647	63,027	69,609	67,949	68,796	94,506	60,357	74,004	
	Total Interfund Payments for Services	56,724	61,447	42,945	66,647	63,027	444,590	463,122	555,206	709,716	563,652	513,801	0
	Total Traffic and Pedestrian Services	<i>\$1,145,176</i>	\$1,227,880	\$1,030,073	\$1,373,992	\$1,054,218	\$1,043,737	\$1,112,027	\$1,142,946	\$1,490,612	\$1,132,064	\$965,972	\$103,570
54270. 10. 0000	Roadside Maintenance												
54270. 10. 0010	Salaries and Wages												
54270. 10. 0010	Regular Time	195,692	208,353	179,079	213,857	194,141	203,964	166,517	235,801	150,205	214,657	146,373	52,974
54270. 10. 0100	Premiums												51
54270. 10. 0500	Overtime	2,126	1,819	2,149	2,360	1,871	1,967	450	324	1,205	873	1,350	644
54270. 10. 0600	Extra Help								10,135	9,474	12,613	11,104	
	Total Salaries and Wages	197,818	210,173	181,228	216,217	196,011	205,931	166,967	246,260	160,884	228,143	158,827	53,669
54270. 20. 0000	Personnel Benefits												
54270. 20. 0020	Benefits	78,412	89,631	64,686	78,998	70,121	75,084	62,828	98,091	61,850	86,486	58,715	20,260
	Total Personnel Benefits	78,412	89,631	64,686	78,998	70,121	75,084	62,828	98,091	61,850	86,486	58,715	20,260

	Total Supplies	5,649	8,220	7,129	5,624	4,033	4,711	11,678	6,759	12,649	9,072	8,206	0
54330. 40. 0000	Other Services and Charges												
54330. 41. 7777	PW Other Services and Charges	570,383	453,064	420,172	382,514	354,240	37,007	22,237	17,729	24,332	21,539	31,334	
	Total Other Services and Charges	570,383	453,064	420,172	382,514	354,240	37,007	22,237	17,729	24,332	21,539	31,334	0
54330. 50. 0000	Intergovernmental Services												
54330. 51. 7777	PW Intergovernmental Services	25		74				-22	52	101	104	93	
	Total Intergovernmental Services	25	0	74	0	0	0	-22	52	101	104	93	0
54330. 60. 0000	Capital Outlays												
64330. 64. 7777	PW Capital Machinery and Equipment											5,550	
	Total Capital Outlays	0	0	0	0	0	0	0	0	0	5,550	0	0
54330. 90. 0000	Interfund Payments for Services						351,690	390,495	390,596	406,150	357,556	376,756	
54330. 91. 7777	PW Interfund Payments						7,302	7,388	7,311	7,136	7,299	7,120	
54330. 99. 0010	Indirect Cost Charges	61,728	100,143	68,590	58,349	60,240	58,169	103,802	99,750	53,123	48,253	194,636	
54330. 99. 7777	PW Interfund Services and Charges												
	Total Interfund Payments for Services	61,728	100,143	68,590	58,349	60,240	417,161	501,685	497,657	466,409	413,108	578,512	0
	Total General Services	\$1,150,103	\$1,139,771	\$937,341	\$767,528	\$730,126	\$744,960	\$889,141	\$875,791	\$794,895	\$765,169	\$923,515	\$85,570
54350.	Facilities												
54350. 10. 0000	Salaries and Wages												
54350. 10. 0010	Regular Time	5,661		0	11,359	5,623	429		2,127	609	1,850		
54350. 10. 0500	Overtime	1,156		0	3,467								
	Total Salaries and Wages	6,817	0	0	14,826	5,623	429	0	2,127	609	1,850	0	0
54350. 20. 0000	Personnel Benefits												
54350. 20. 0020	Benefits	2,702		0	5,417	2,365	72		1,148	333	1,024		
	Total Personnel Benefits	2,702	0	0	5,417	2,365	72	0	1,148	333	1,024	0	0
54350. 30. 0000	Supplies												
54350. 31. 7777	PW Supplies	3,698	9,480	0	880	2,540	900						
	Total Supplies	3,698	9,480	0	880	2,540	900	0	0	0	0	0	0
54350. 40. 0000	Other Services and Charges												
54350. 41. 7777	PW Other Services and Charges	105,136	80,000	96,241	110,980	96,360							
	Total Other Services and Charges	105,136	80,000	96,241	110,980	96,360							
54350. 90. 0000	Interfund Payments for Services						96,276	77,000	97,786	61,241	62,928	71,500	
54350. 91. 7777	PW Interfund Payments						112		553	146	444		
54350. 99. 0010	Indirect Cost Charges	1,704		0	3,706	1,462	96,388	77,000	98,339	61,387	63,372	71,500	0
	Total Interfund Payments for Services	1,704	0	0	3,706	1,462	96,388	77,000	98,339	61,387	63,372	71,500	0
	Total Facilities	\$120,057	\$89,480	\$96,241	\$135,809	\$108,350	\$97,789	\$77,000	\$101,614	\$62,329	\$66,246	\$71,500	\$0
54360.	Training Administration												
54360. 10. 0000	Salaries and Wages												
54360. 10. 0010	Regular Time						61,137	42,766	41,478	51,928	39,455	53,045	16,262
54360. 10. 0100	Premiums								108		80		38
54360. 10. 0500	Overtime						2,014	1,064	496	583	1,349	1,924	1,140
54360. 10. 0600	Extra Help								62	1,176	1,891	469	
	Total Salaries and Wages	0	0	0	0	0	63,151	43,830	42,144	53,687	42,775	55,438	17,440
54360. 20. 0000	Personnel Benefits												
54360. 20. 0020	Benefits						19,112	16,493	13,948	17,774	14,450	17,646	5,030
	Total Personnel Benefits	0	0	0	0	0	19,112	16,493	13,948	17,774	14,450	17,646	5,030
54360. 30. 0000	Supplies												
54360. 31. 7777	PW Supplies						284				430	760	
	Total Supplies	0	0	0	0	0	284	0	0	0	430	760	0
54360. 40. 0000	Other Services and Charges												
54360. 41. 7777	PW Other Services and Charges						16,668	12,739	9,887	13,175	13,985	18,753	
	Total Other Services and Charges	0	0	0	0	0	16,668	12,739	9,887	13,175	13,985	18,753	0
54360. 90. 0000	Interfund Payments for Services												
54360. 91. 7777	PW Interfund Payments						7,418	3,963	4,990	4,472	7,196	12,897	
54360. 99. 0010	Indirect Cost Charges						16,419	10,958	10,957	12,885	10,266	18,705	
	Total Interfund Payments for Services	0	0	0	0	0	23,837	14,921	15,947	17,356	17,462	31,602	0
	Total Training Administration	\$0	\$0	\$0	\$0	\$0	\$123,052	\$87,983	\$81,926	\$101,992	\$89,102	\$124,199	\$22,470
54370.	Miscellaneous												
54370. 10. 0000	Salaries and Wages												
54370. 10. 0010	Regular Time						619,728	602,911	623,905	603,985	554,845	544,368	167,332
54370. 10. 0100	Premiums								2,693	3,173	1,955	1,113	
	Total Salaries and Wages	0	0	0	0	0	619,728	602,911	626,599	607,158	556,577	546,323	168,445
54370. 20. 0000	Personnel Benefits												
54370. 20. 0020	Benefits						158,528	154,349	163,047	178,059	177,233	290,045	60,612
	Total Personnel Benefits	0	0	0	0	0	158,528	154,349	163,047	178,059	177,233	290,045	60,612
54370. 90. 0000	Interfund Payments for Services												
54370. 99. 0010	Indirect Cost Charges						177,484	150,745	162,916	142,964	109,027	185,501	
54370. 99. 7777	PW Interfund Services and Charges							22,434	44,602				
	Total Interfund Payments for Services	0	0	0	0	0	177,484	173,179	207,518	142,964	109,027	185,501	0
	Total Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$955,740	\$930,439	\$997,163	\$928,182	\$842,837	\$1,021,869	\$229,057

54470. 99. 0010	Indirect Cost Charges	15,635	19,472	19,020	16,102	12,256							
	Total Interfund Payments for Services	15,635	19,472	19,020	16,102	12,256							
	Total Miscellaneous	\$157,276	\$152,847	\$158,453	\$140,262	\$96,418							
54490.	Operations Administration and Overhead												
54490. 10. 0000	Salaries and Wages												
54490. 10. 0010	Regular Time	597,148	630,019	649,868	604,883	591,790							
54490. 10. 0100	Premiums	6,810	-	5,071	4,587	10,770							
54490. 10. 0500	Overtime	(24,072)	-	(26,653)	(24,753)	(20,809)							
	Total Salaries and Wages	579,886	630,019	628,286	584,717	581,751							
54490. 20. 0000	Personnel Benefits												
54490. 20. 0020	Benefits	167,363	208,822	268,143	279,170	174,631							
	Total Personnel Benefits	167,363	208,822	268,143	279,170	174,631							
54490. 40. 0000	Other Services and Charges												
54490. 41. 7777	PW Other Services and Charges											75	
	Total Other Services and Charges	0	0	0	0	0	0	0	0	0	0	75	0
54490. 90. 0000	Interfund Payments for Services												
54490. 99. 0010	Indirect Cost Charges	144,972	157,546	157,075	184,748	151,300							
	Total Interfund Payments for Services	144,972	157,546	157,075	184,748	151,300							
	Total Operations Administration and Overhead	\$892,221	\$996,386	\$1,053,504	\$1,048,635	\$907,683	\$0	\$0	\$0	\$0	\$0	\$75	\$0
55310.	Soil and Water Conservation												
55310. 10. 0010	Salaries and Wages												
55310. 10. 0010	Regular Time	35,841	30,211	38,255	36,037	33,232							
55310. 10. 0500	Overtime	265			530								
	Total Salaries and Wages	36,106	30,211	38,255	36,567	33,232							
55310. 20. 0000	Personnel Benefits												
55310. 20. 0020	Benefits	14,312	11,910	13,686	13,360	11,163							
	Total Personnel Benefits	14,312	11,910	13,686	13,360	11,163							
55310. 30. 0000	Supplies												
55310. 31. 7777	PW Supplies	9,957	7,952	9,362	1,963	3,227							
	Total Supplies	9,957	7,952	9,362	1,963	3,227							
55310. 40. 0000	Other Services and Charges												
55310. 41. 7777	PW Other Services and Charges	13,665	2,159	17,309	8,544	5,761							
	Total Other Services and Charges	13,665	2,159	17,309	8,544	5,761							
55310. 90. 0000	Interfund Payments for Services												
55310. 99. 0010	Indirect Cost Charges	9,027	7,553	9,564	9,142	8,646							
	Total Interfund Payments for Services	9,027	7,553	9,564	9,142	8,646							
	Total Soil and Water Conservation	\$3,067	\$9,786	\$8,176	\$9,575	\$6,029							
55350.	Diking/Drainage												
55350. 10. 0000	Salaries and Wages												
55350. 10. 0010	Regular Time	14,597	17,780	15,432	12,296	16,062							
55350. 10. 0500	Overtime	148			297	-							
	Total Salaries and Wages	14,745	17,780	15,432	12,593	16,062							
55350. 20. 0000	Personnel Benefits												
55350. 20. 0020	Benefits	5,845	6,673	5,511	4,601	5,532							
	Total Personnel Benefits	5,845	6,673	5,511	4,601	5,532							
55350. 30. 0000	Supplies												
55350. 31. 7777	PW Supplies	10	-										
	Total Supplies	10	-										
55350. 40. 0000	Other Services and Charges												
55350. 41. 7777	PW Other Services and Charges	9,654	438	8,294	228	250							
	Total Other Services and Charges	9,654	438	8,294	228	250							
55350. 90. 0000	Interfund Payments for Services												
55350. 99. 0010	Indirect Cost Charges	3,686	4,445	3,858	3,148	4,176							
	Total Interfund Payments for Services	3,686	4,445	3,858	3,148	4,176							
	Total Diking/Drainage	\$33,940	\$29,336	\$33,095	\$20,570	\$26,020							
55810.	Planning and Community Development												
55810. 10. 0000	Salaries and Wages												
55810. 10. 0010	Regular Time						715	1,683	7,487	2,246	3,994		
55810. 10. 0100	Premiums										46		
	Total Salaries and Wages	0	0	0	0	0	715	1,683	7,487	2,246	4,040	0	0
55810. 20. 0000	Personnel Benefits												
55810. 20. 0020	Benefits						201	633	1,997	691	1,327		
	Total Personnel Benefits	0	0	0	0	0	201	633	1,997	691	1,327	0	0
55810. 40. 0000	Other Services and Charges												
55810. 41. 7777	PW Other Services and Charges						2,962	234			226		
	Total Other Services and Charges	0	0	0	0	0	2,962	234	0	0	226		
55810. 90. 0000	Interfund Payments for Services												
55810. 91. 7777	PW Interfund Payments							5	992	150	387		
55810. 99. 0010	Indirect Cost Charges						186	421	1,947	539	970		

	Total Interfund Payments for Services	0	0	0	0	0	186	426	2,939	689	1,357	0	0
	Total Planning and Community	\$0	\$0	\$0	\$0	\$0	\$4,064	\$2,976	\$12,423	\$3,626	\$6,950	\$0	\$0
58500.	Accrued Expenditure												
58500. 10. 0010	Regular Time						23,023	33,793	18,798	43,192	33,808	31,204	14,884
58500. 10. 0100	Premiums						7,086	6,186	5,352	7,864	6,822	5,130	6,133
	Total Salaries and Wages	0	0	0	0	0	30,109	39,979	24,150	51,055	40,630	36,334	21,017
58500. 20. 0000	Personnel Benefits												
58500. 20. 0020	Benefits						7,883	9,995	7,430	15,294	14,651	12,406	7,436
	Total Personnel Benefits	0	0	0	0	0	7,883	9,995	7,430	15,294	14,651	12,406	7,436
58500. 90. 0000	Interfund Payments for Services												
58500. 99. 0010	Indirect Cost Charges						7,828		6,279	12,253	9,751	14,102	
	Total Interfund Payments for Services	0	0	0	0	0	7,828	0	6,279	12,253	9,751	14,102	0
	Total Accrued Expenditure	\$0	\$0	\$0	\$0	\$0	\$45,820	\$49,974	\$37,859	\$78,603	\$65,032	\$62,842	\$28,453
58600.	Agency Type Disbursements												
58600. 40. 0000	Other Services and Charges												
58600. 41. 7777	PW Other Services and Charges		871	443	675	94							
	Total Agency Type Disbursements	\$0	\$871	\$443	\$675	\$94							
58601	Agency Type Disbursements												
58601. 40. 0000	Other Services and Charges												
58601. 41. 7777	PW Other Services and Charges	\$458											
	Total Agency Type Disbursements	\$458											
58900.	Other Nonexpenditures												
58900. 00. 0000	Salaries and Wages												
58900. 10. 0010	Regular Time	\$5,396	\$30,037	\$0									
58900. 10. 0100	Premiums	15,210	7,059	0				-370	-1,664	-6,150	-1,715	-2,136	-593
58900. 10. 0500	Overtime	-18,804	-41,073	0				-25,484	-39,026	-25,899	-42,589	-38,701	-33,049
	Total Salaries and Wages	1,802	-3,978	0	0	0	-25,484	-39,396	-27,563	-48,739	-40,416	-35,185	-14,257
58900. 20. 0000	Personnel Benefits												
58900. 20. 0020	Benefits	714	4,886	0				-1,045	-5,792	-10,554	-9,622	-6,330	-4,419
	Total Personnel Benefits	714	4,886	0	0	0	-1,045	0	-5,792	-10,554	-9,622	-6,330	-4,419
58900. 50. 0000	Intergovernmental Services												
58900. 51. 7777	PW Intergovernmental Services						178	1,821	488	208	6,226	510	
	Total Intergovernmental Services	0	0	0	0	0	178	1,821	488	208	6,226	510	0
58900. 90. 0000	Interfund Payments for Services												
58900. 99. 0010	Indirect Cost Charges	451	-990	0				-6,626	-9,850	-7,166	-11,698	-9,699	-13,041
	Total Interfund Payments for Services	451	-990	0	0	0	-6,626	-9,850	-7,166	-11,698	-9,699	-13,041	0
	Total Other Nonexpenditures	\$2,967	-\$82	\$0	\$0	\$0	-\$32,977	-\$47,425	-\$40,034	-\$70,783	-\$53,511	-\$54,046	-\$18,676
59400.	Capital Outlays												
59400. 60. 0000	Capital Outlays												
59400. 64. 7777	PW Capital Machinery and Equipment												-5,586
	Total Capital Outlays	0	0	0	0	0	0	0	0	0	0	0	-5,586
	Total Capital Outlays	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$5,586
59419.	Capital Outlays												
59419. 64. 5500	IT - PA Maint Phone/Autocad/Scanner			\$13,620									
	Total Capital Outlays	\$0	\$0	\$13,620									
	Total Capital Outlays	\$0	\$0	\$13,620									
59440.	Capitalized Expenditures												
59440. 10. 0000	Salaries and Wages												
59440. 10. 0010	Regular Time						4,336	303	3,702		10,315		75
59440. 10. 0500	Overtime										338		
59440. 10. 0600	Extra Help										862		
	Total Salaries and Wages	0	0	0	0	0	4,336	303	3,702	0	11,515	0	75
59440. 20. 0000	Personnel Benefits												
59440. 20. 0020	Benefits						1,037	114	1,260		4,028		32
	Total Personnel Benefits	0	0	0	0	0	1,037	114	1,260	0	4,028	0	32
59440. 40. 0000	Other Services and Charges												
59440. 41. 7777	PW Other Services and Charges							249			960		
	Total Other Services and Charges	0	0	0	0	0	0	249	0	0	960		
59440. 50. 0000	Intergovernmental Services												
59440. 51. 7777	PW Intergovernmental Services							68					
	Total Intergovernmental Services	0	0	0	0	0	0	68	0	0	0	0	0
59440. 60. 0000	Capital Outlays												
59440. 61. 7777	PW Capital Land							3,565					
59440. 64. 5500	Information Technology Capital	50,000	44,679					10,593					
59440. 64. 7777	PW Capital Machinery and Equipment	100,000							5,201	1,868		2,196	
	Total Capital Outlays	150,000	44,679	0	0	0	0	14,158	5,201	1,868	0	2,196	0
59440. 90. 0000	Interfund Payments for Services												
59440. 91. 7777	PW Interfund Payments						200	125	187		861	275	
59440. 99. 0010	Indirect Cost Charges						1,127	76	962		2,764		

	Total Interfund Payments for Services	0	0	0	0	0	1,327	201	1,149	0	3,625	275	0
	Total Capitalized Expenditures	<i>\$150,000</i>	\$44,679	\$0	\$0	\$0	\$6,700	\$15,093	\$11,311	\$1,868	\$20,128	\$2,471	\$107
59510.	Road Construction/Other Infrastructure												
59510. 10. 0000	Salaries and Wages												
59510. 10. 0010	Regular Time	<i>297,421</i>	293,788	318,082	355,513	374,699	277,981	328,533	258,801	309,511	281,836	302,151	74,171
59510. 10. 0100	Premiums				0	0		156	183	1,850	35	473	659
59510. 10. 0500	Overtime	<i>22,960</i>	6,998	6,003	31,325	31,553	9,594	10,719	2,641	9,490	7,900	5,968	1,718
59510. 10. 0600	Extra Help									46	3,181	8,661	
	Total Salaries and Wages	320,381	300,786	324,084	386,838	406,252	287,575	339,408	261,625	320,897	292,952	317,253	76,548
59510. 20. 0000	Personnel Benefits												
59510. 20. 0020	Benefits	<i>126,995</i>	102,689	115,876	141,336	140,704	77,719	127,719	80,510	99,324	90,016	89,745	20,465
	Total Personnel Benefits	126,995	102,689	115,876	141,336	140,704	77,719	127,719	80,510	99,324	90,016	89,745	20,465
59510. 30. 0000	Supplies												
59510. 31. 7777	PW Supplies	<i>1,415</i>	6,014	0	1,343	1,487	10,106	2,323	943	2,536	3,763	6,020	
	Total Supplies	1,415	6,014	0	1,343	1,487	10,106	2,323	943	2,536	3,763	6,020	0
59510. 40. 0000	Other Services and Charges												
59510. 41. 7777	PW Other Services and Charges	<i>473,007</i>	394,506	247,753	203,432	283,207	490,725	469,652	414,647	264,345	491,445	227,614	
	Total Other Services and Charges	473,007	394,506	247,753	203,432	283,207	490,725	469,652	414,647	264,345	491,445	227,614	0
59510. 50. 0000	Intergovernmental Services												
59510. 51. 7777	PW Intergovernmental Services		400		0	0				5,280			
	Total Intergovernmental Services	0	400	0	0	0	0	0	0	5,280	0	0	0
59510. 90. 0000	Interfund Payments for Services												
59510. 91. 7777	PW Interfund Payments						11,049	18,083	9,988	21,349	24,865	26,301	
59510. 99. 0010	Indirect Cost Charges	<i>80,095</i>	75,198	81,022	96,711	105,625	74,769	84,875	68,023	77,015	70,308	103,983	
	Total Interfund Payments for Services	80,095	75,198	81,022	96,711	105,625	85,818	102,958	78,010	98,364	95,173	130,284	0
	Total Road Construction and Other	<i>\$1,001,893</i>	\$879,594	\$768,736	\$829,660	\$937,275	\$951,943	\$1,042,060	\$835,736	\$790,745	\$973,349	\$770,916	\$97,013
59520.	Right-of-Way												
59520. 10. 0000	Salaries and Wages												
59520. 10. 0010	Regular Time	<i>40,489</i>	23,710	19,340	54,822	47,306	46,345	58,934	50,761	61,513	28,342	32,009	14,209
59520. 10. 0500	Overtime	<i>416</i>	1,468	144	24	1,079	140	68	1,014	331	320	365	38
59520. 10. 0600	Extra Help		21,571										
	Total Salaries and Wages	40,905	46,748	19,484	54,846	48,385	46,485	59,002	51,774	61,844	28,662	32,374	14,247
59520. 20. 0000	Personnel Benefits												
59520. 20. 0020	Benefits	<i>16,214</i>	10,556	6,971	20,039	16,593	12,756	22,203	15,870	18,627	7,846	8,854	3,804
	Total Personnel Benefits	16,214	10,556	6,971	20,039	16,593	12,756	22,203	15,870	18,627	7,846	8,854	3,804
59520. 30. 0000	Supplies												
59520. 31. 7777	PW Supplies	<i>3,504</i>		3,035	6,187	1,289	98	6		1,546			
	Total Supplies	3,504	0	3,035	6,187	1,289	98	6	0	1,546	0	0	0
59520. 40. 0000	Other Services and Charges												
59520. 41. 7777	PW Other Services and Charges	<i>24,498</i>	9,564	21,156	4,554	26,966	3,714	45,043	37,474	76,193	29,362	35,877	
	Total Other Services and Charges	24,498	9,564	21,156	4,554	26,966	3,714	45,043	37,474	76,193	29,362	35,877	0
59520. 50. 0000	Intergovernmental Services												
59520. 51. 7777	PW Intergovernmental Services	<i>936</i>	1,826	147	145	1,015	5,136	8,264	1,644	1,634	145	1,479	
59520. 54. 7777	PW Interfund Taxes								-10				
	Total Intergovernmental Services	936	1,826	147	145	1,015	5,136	8,264	1,634	1,634	145	1,479	0
59520. 60. 0000	Capital Outlays												
59520. 61. 7777	PW Capital Land	<i>580,901</i>	233,795	3,577	250	105,815	850,476	474,917	94,522	198,941	7,320	113,632	
59520. 63. 7777	PW Capital Other Improvements	<i>3,676</i>		-4,032	3,050	3,010							
	Total Capital Outlays	584,577	233,795	-455	3,300	108,824	850,476	474,917	94,522	198,941	7,320	113,632	0
59520. 90. 0000	Interfund Payments for Services												
59520. 91. 7777	PW Interfund Payments						571	1,250	1,360	5,025	8,533	3,266	
59520. 99. 0010	Indirect Cost Charges	<i>10,226</i>	11,687	4,871	13,712	12,580	12,086	14,751	13,461	14,842	6,879	12,020	
	Total Interfund Payments for Services	10,226	11,687	4,871	13,712	12,580	12,657	16,001	14,822	19,867	15,412	15,286	0
	Total Right-of-Way	<i>\$680,860</i>	\$314,177	\$55,209	\$102,782	\$215,653	\$931,322	\$625,436	\$216,095	\$378,651	\$88,747	\$207,502	\$18,051
59530.	Roadway Construction												
59530. 10. 0000	Salaries and Wages												
59530. 10. 0010	Regular Time	<i>3,818</i>	17,245	9,013	161	2,282	68,135	43,678	22,145	38,223	44,980	70,034	3,687
59530. 10. 0500	Overtime	<i>220</i>		15	0	425	4,184	2,458	2,129	931	203	1,268	8
59530. 10. 0600	Extra Help								1,442	989	591	3,357	
	Total Salaries and Wages	4,038	17,245	9,028	161	2,707	72,319	46,136	25,717	40,143	45,774	74,659	3,695
59530. 20. 0000	Personnel Benefits												
59530. 20. 0020	Benefits	<i>1,601</i>	6,076	3,208	59	941	22,364	17,361	9,518	13,048	17,471	25,608	1,697
	Total Personnel Benefits	1,601	6,076	3,208	59	941	22,364	17,361	9,518	13,048	17,471	25,608	1,697
59530. 30. 0000	Supplies												
59530. 31. 7777	PW Supplies	<i>2,117</i>	6,293	5,977	294	80	96,915	74,272	1,519	4,926	28,642	35,972	
	Total Supplies	2,117	6,293	5,977	294	80	96,915	74,272	1,519	4,926	28,642	35,972	0
59530. 40. 0000	Other Services and Charges												
59530. 41. 7777	PW Other Services and Charges	<i>15,119</i>	31,870	16,512	13,528	3,225	833	12,939	36,307	1,494,149	1,058,328	3,407,480	
	Total Other Services and Charges	15,119	31,870	16,512	13,528	3,225	833	12,939	36,307	1,494,149	1,058,328	3,407,480	0

Total Roads		<i>\$29,984,478</i>	\$32,182,599	\$33,739,638	\$32,244,851	\$28,915,508	\$25,994,868	\$24,289,904	\$22,182,864	\$27,100,608	\$29,345,833	\$25,074,864	\$20,775,442
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Employee Medical and Industrial Insurance were in the 90 section in 2006.