

<b>2025</b>		V5	Budgeted Revenue	
00100.816.			Sheriff - Jail Medical	2025 Budget Proposed
34000.	00.	0000	Charges for Goods and Services	
33293.	30.	0000	HCA Reentry Demonstration Initiative	1,000,000
34210.	00.	0130	Social Security Incentive	7,000
34230.	00.	0010	City of Port Angeles	120,053
34230.	00.	0020	City of Sequim	42,337
34230.	00.	0030	City of Forks	7,000
34230.	00.	0050	Lower Elwha Klallam Tribe	4,000
34230.	00.	0070	Other Governmental Agency Contracts	500
34230.	00.	0090	Medical Reimbursement	2,000
34230.	00.	0100	Professional Services Inmate Co-pay	0
			Insurance/Medicare/Medicaid Reimburse	384,964
			Inmate Directed Medical Contribution	22,000
34230.	00.	0110	Inmate Welfare - Restitution	4,000
34236.	00.	0000	Housing - Room and Board	150
34270.	00.	0000	Juvenile Services	500
34630.	00.	0025	Mental Health Services	303,365
			Total Charges for Goods and Services	<b>1,897,869</b>
36000.	00.	0000	Miscellaneous Revenues	
36991.	00.	0010	Other Miscellaneous Revenue	500
			Total Miscellaneous Revenues	<b>500</b>
			Total Jail Medical	1,898,369

<b>2025</b>		V5	Budgeted Expenditures	
00100.816.			Sheriff - Jail Medical	
52360.			Care and Custody Of Prisoners	
52360.	10.	0000	Salaries and Wages	
52360.	10.	0010	Regular Time	828,800
52360.	10.	0100	Premiums	0
52360.	10.	0500	Overtime	2,500
			Total Salaries and Wages	<b>831,300</b>
52360.	20.	0000	Personnel Benefits	
52360.	20.	0020	Benefits	282,383
			Total Personnel Benefits	<b>282,383</b>
52360.	30.	0000	Supplies	
52360.	31.	0010	Office Supplies	1,020
52360.	31.	0026	Uniforms & Clothings	400
52360.	31.	0033	Furnishings	0
52360.	31.	0086	Inmate Medicine	86,000
52360.	31.	0087	Public Health Clinic Supplies	18,000
52360.	31.	0178	Awards and Recognitions	50

<b>2025</b>	V5	Budgeted Revenue	
		Sheriff - Jail Medical	2025 Budget
00100.816.			Proposed
52360.	35.	0010 Small Tools and Minor Equipment	750
52360.	35.	5500 Information Technology Capital	0
		Total Supplies	<b>106,220</b>
52360.	40.	0000 Other Services and Charges	
52360.	41.	0020 Professional Services	4,000
52360.	41.	0086 Inmate Medical	60,000
52360.	41.	5080 HHS Doctor	2,000
52360.	42.	0015 Cellular Phone	0
52360.	42.	0020 Postage	50
52360.	43.	0020 Travel - Training	500
52360.	48.	0040 Equipment - Repair and Maintenance	600
52360.	48.	0050 Computer System Maintenance	9,244
52360.	49.	0049 Document Destruction	100
52360.	49.	0060 Registration	6,450
52360.	49.	0065 License Renewal	260
52360.	49.	9128 Bio-Hazard Waste	1,200
52360.	49.	9149 Copy Machine	30
		Total Other Services and Charges	<b>84,434</b>
59423.	64.	0000 Capital Outlays	
59423.	64.	5500 Information Technology Capital	500,000
		Total Capital	<b>500,000</b>
		Total Jail Medical	1,804,337