

Revenue		2017 Budget	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
10135.611.	PW - Flood Control												
Current year BFB minus prior year EFB difference							136						
30800. 00. 0000	Beginning Fund Balance	\$16,124	\$13,723	\$10,081	\$16,734	\$24,893	\$12,993	\$16,559	\$20,202	\$19,511	\$22,509	\$22,396	\$28,043
36000. 00. 0000	Miscellaneous Revenues												
36111. 01. 0000	Investment Interest	44	79	23	14	31	41	30	56	149	581	1,139	1,086
	Total Miscellaneous Revenues	44	79	23	14	31	41	30	56	149	581	1,139	1,086
39700. 00. 0000	Transfers In												
39768. 00. 0000	Transfer from General Fund Reserves	10,000	10,000	10,000									
39797. 90. 0070	Transfer from Operating Transfers Out					15,000	5,000	5,000	10,000	5,000	5,000	5,000	5,000
	Total Transfers In	10,000	10,000	10,000	0	0	15,000	5,000	5,000	10,000	5,000	5,000	5,000
	Subtotal Flood Control	\$10,044	\$10,079	\$10,023	\$14	\$31	\$15,041	\$5,030	\$5,056	\$10,149	\$5,581	\$6,139	\$6,086
	Total Flood Control	\$26,168	\$23,802	\$20,104	\$16,748	\$24,924	\$28,034	\$21,589	\$25,257	\$29,660	\$28,090	\$28,535	\$34,129
Expenditures													
10135.611.	PW - Flood Control												
50800. 00. 0000	Ending Fund Balance	\$18,090	\$20,985	\$13,723	\$10,081	\$16,734	\$24,893	\$12,993	\$16,559	\$20,202	\$19,511	\$22,509	\$22,260
55310. 10. 0000	Salaries and Wages												
55310. 10. 0010	Regular Time	1,127	935	973	1,153	1,197	1,157	2,797	776	1,000	1,424	863	157
55310. 10. 0100	Premiums		10										7,999
	Total Salaries and Wages	1,127	945	973	1,153	1,197	1,157	2,797	776	1,000	1,424	863	8,156
55310. 20. 0000	Personnel Benefits												
55310. 20. 0020	Benefits	447	361	348	421	417	388	1,053	283	351	494	475	56
	Total Personnel Benefits	447	361	348	421	417	388	1,053	283	351	494	475	56
55310. 40. 0000	Other Services and Charges												
55310. 41. 7777	PW Other Services and Charges	250	31										
	Total Other Services and Charges	250	31										
55310. 90. 0000	Interfund Payments for Services												
55310. 91. 7777	PW Interfund Payments												2,509
55310. 99. 0010	Indirect Cost Charges	282	236	243	288	311	301	699	202	420	342	273	
55310. 99. 7777	PW Interfund Services and Charges						17	16	21	18			
	Total Interfund Payments for Services	282	236	243	288	311	318	715	223	438	342	273	2,509
	Total Soil and Water Conservation	\$2,106	\$1,573	\$1,565	\$1,862	\$1,925	\$1,863	\$4,565	\$1,281	\$1,788	\$2,260	\$1,611	\$10,721
55330. 10. 0000	Salaries and Wages												
55330. 10. 0010	Regular Time	272		0	533	0		100	2,445	931	599	138	255
	Total Salaries and Wages	272	0	0	533	0	0	100	2,445	931	599	138	255
55330. 20. 0000	Personnel Benefits												
55330. 20. 0020	Benefits	108		0	195	0		38	892	325	204	220	43
	Total Personnel Benefits	108	0	0	195	0	0	38	892	325	204	220	43
55330. 40. 0000	Other Services and Charges												
55330. 41. 7777	PW Other Services and Charges	148		0	445								
	Total Other Services and Charges	148	0	0	445								
55330. 90. 0000	Interfund Payments for Services												
55330. 91. 7777	PW Interfund Payments								10	24		148	
55330. 99. 0010	Indirect Cost Charges	68	97	0	133			25	636	390	408	94	
	Total Interfund Payments for Services	68	97	0	133	0	0	25	646	414	408	242	0
	Total Flood Control	\$596	\$97	\$0	\$1,306	\$0	\$0	\$163	\$3,983	\$1,669	\$1,211	\$600	\$298
55350. 10. 0000	Diking/Drainage												
55350. 10. 0010	Salaries and Wages												
55350. 10. 0010	Regular Time	98		0		288	38	33	110	1,615	316	152	137
55350. 10. 0600	Extra Help										93		
	Total Salaries and Wages	98	0	0	0	288	38	33	110	1,615	409	152	137

55350.	20.	0000	Personnel Benefits												
55350.	20.	0020	Benefits	39		0		103	13	13	40	567	146	80	15
			Total Personnel Benefits	39	0	0	0	103	13	13	40	567	146	80	15
55350.	40.	0000	Other Services and Charges												
55350.	41.	7777	PW Other Services and Charges	153		244	62								
			Total Other Services and Charges	153	0	244	62								
55350.	90.	0000	Interfund Payments for Services												
55350.	91.	7777	PW Interfund Payments					9	399	12	44	110	288		
55350.	99.	0010	Indirect Cost Charges	25		0	0	75	10	804	1,354	681	143	81	
			Total Interfund Payments for Services	25	0	0	0	75	19	1,203	1,366	725	253	369	0
			Total Diking	\$315	\$0	\$244	\$62	\$466	\$70	\$1,249	\$1,516	\$2,907	\$808	\$601	\$152
55360.			Weed Control												
55360.	10.	0000	Salaries and Wages												
55360.	10.	0010	Regular Time	1,083	357	881	448	1,864	418	1,049	676	1,201	872	142	627
55360.	10.	0500	Overtime	10											
55360.	10.	0600	Extra Help										23		
			Total Salaries and Wages	1,093	357	881	448	1,864	418	1,049	676	1,201	895	142	627
55360.	20.	0000	Personnel Benefits												
55360.	20.	0020	Benefits	433	192	313	164	654	140	395	247	428	305	185	71
			Total Personnel Benefits	433	192	313	164	654	140	395	247	428	305	185	71
55360.	40.	0000	Other Services and Charges												
55360.	41.	7777	PW Other Services and Charges	3,256	508	3,158	2,335	2,797							
			Total Other Services and Charges	3,256	508	3,158	2,335	2,797							
55360.	90.	0000	Interfund Payments for Services												
55360.	91.	7777	PW Interfund Payments						541	913	821	959	2,885	2,672	
55360.	99.	0010	Indirect Cost Charges	273	89	220	490	485	109	262	176	506	215	215	
			Total Interfund Payments for Services	273	89	220	490	485	650	1,175	996	1,465	3,100	2,887	0
			Total Weed Control	\$5,055	\$1,146	\$4,572	\$3,436	\$5,799	\$1,208	\$2,619	\$1,919	\$3,093	\$4,300	\$3,214	\$698
59700.	00.	0000	Transfers Out												
59717.	00.	0010	Transfer to Employee Health Care	\$6											
			Total Transfers Out	\$6											
			Subtotal Flood Control	\$8,078	\$2,817	\$6,381	\$6,667	\$8,190	\$3,141	\$8,596	\$8,699	\$9,458	\$8,579	\$6,026	\$11,869
			Total Flood Control	\$26,168	\$23,802	\$20,104	\$16,748	\$24,924	\$28,034	\$21,589	\$25,258	\$29,660	\$28,090	\$28,535	\$34,129

Employee Medical and Industrial Insurance were in the 90 section in 2006.