

| | | Revenue | 2017 Budget | 2016 Actual |
|-----------------|--|--|----------------|-------------|
| 42401.611 | | PW - Carlsborg Sewer | | |
| 30800. 00. 0000 | | Beginning Fund Balance | 0 | 0 |
| 34000. 00. 0000 | | Charges for Goods and Services | | |
| 34240. 00. 0030 | | Inspection Fees | 250 | 0 |
| 34351. 10. 0000 | | Residential | 51,695 | 0 |
| 34351. 20. 0000 | | Commercial | 91,537 | 0 |
| 34351. 80. 0000 | | Penalties and Interest | 150 | 0 |
| 34354. 90. 0000 | | Public Authorities | 45,768 | 0 |
| | | Total Charges for Goods and Services | 189,400 | 0 |
| 39700. 00. 0000 | | Transfers In | | |
| 39700. 00. 0040 | | Transfers from Carlsborg Sewer Capital | | |
| 39735. 00. 0050 | | Transfer from Carlsborg Sewer Project | 150,000 | |
| | | Total Transfers In | 150,000 | 0 |
| | | Subtotal Carlsborg Sewer | 339,400 | 0 |
| | | Total Carlsborg Sewer | 339,400 | 0 |

Expenditures

| | | | | |
|-----------------|--|------------------------|---------|---|
| 42401.611 | | PW - Carlsborg Sewer | | |
| 50800. 00. 0000 | | Ending Fund Balance | 203,880 | 0 |
| 53510. | | General Administration | | |
| 53510. 10. 0000 | | Salaries and Wages | | |