

Revenue		2017 Budget	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.841.	Prosecuting Attorney - Operations												
33000. 00. 0000	Intergovernmental Revenues												
33400. 11. 0000	Prosecuting Attorney Salary Reimburse	75,036	81,851	79,224	76,664	74,912	74,416	74,416	74,416	74,416	62,252	48,697	45,824
33806. 90. 0000	WA Assoc of Prosecuting Attorneys												120
33921. 68. 9001	ARRA Prosecutor Restoration Grant								38,782	7,264			
	Total Intergovernmental Revenues	75,036	81,851	79,224	76,664	74,912	74,416	74,416	113,198	81,680	62,252	48,697	45,944
34000. 00. 0000	Charges for Goods and Services												
34160. 00. 0000	Miscellaneous Copies						421	547	510	304	434		
34181. 00. 0000	Copy Fees	500	134	204	170	1,023							
34195. 00. 0010	Prof Services for Crime Victim Comp	30,974	0	0	30,974	30,974							
34195. 00. 0020	Professional Services for Roads	113,896	56,948	113,742	0	2,486							
34915. 00. 0001	Prof Services for Crime Victim Comp						30,974	30,974	30,974	30,974	11,359	7,500	11,000
34915. 00. 0002	Professional Services for Public Works						37,240		10,676	46,702	3,505	50,212	50,102
	Total Charges for Goods and Services	145,370	57,082	113,946	31,144	34,482	68,635	31,521	42,160	77,981	15,298	57,712	61,102
35000. 00. 0000	Fines and Forfeits												
35190. 02. 0000	Penalty Domestic Violence		166	597									
35990. 00. 0020	Bounce Back	600	0	0	479	318	564	580	795	813	628	122	
	Total Fines and Forfeits	600	166	597	479	318	564	580	795	813	628	122	0
36000. 00. 0000	Miscellaneous Revenues												
36991. 00. 0010	Other Miscellaneous Revenue	3,250	0	2,073	0	26	0	35	4,529	6	68	319	190
	Travel and Training Reimbursement											1,730	
36990. 99. 9999	Revenue Suspense												4,704
	Total Miscellaneous Revenues	3,250	0	2,073	0	26	0	35	4,529	6	68	2,049	4,894
39700. 00. 0000	Transfers In												
39715. 00. 0000	Transfer from Local Criminal Justice				150,000	150,000							
39715. 00. 0010	Transfer from Criminal Justice				25,000	25,000							
39797. 90. 0100	Transfer from Racketeering										28,000	40,000	40,000
39797. 90. 0110	Transfer from Local Criminal Justice						150,000	150,000	150,000	150,000	150,000	189,228	150,000
39797. 90. 0160	Transfer from Criminal Justice						25,000				200,000		
	Total Transfers In	0	0	0	175,000	175,000	175,000	150,000	150,000	150,000	378,000	229,228	190,000
	Total Prosecuting Attorney	\$224,256	\$139,099	\$195,841	\$283,287	\$284,739	\$318,615	\$256,552	\$310,682	\$310,481	\$456,246	\$337,808	\$301,940
Expenditures													
00100.841.	Prosecuting Attorney - Operations												
51530.	Legal Services												
51530. 10. 0000	Salaries and Wages												
51530. 10. 0010	Regular Time	1,783,062	1,513,536	1,205,573	1,135,469	1,103,138	1,058,822	1,123,775	1,161,306	1,161,589	1,045,040	944,408	910,893
51530. 10. 0100	Premiums	600	770	940	932	230	260	480	880	5,430	4,420	3,600	2,400
51530. 10. 0500	Overtime	200	105	1,111	44	106	20	302	1,212	196	130	247	519
51530. 10. 0600	Extra Help	14,915	42,213	13,404	8,980	13,238	10,323	5,918	3,008	2,526	30,647	4,612	1,163
	Total Salaries and Wages	1,798,777	1,556,624	1,221,027	1,145,425	1,116,712	1,069,425	1,130,475	1,166,406	1,169,741	1,080,237	952,867	914,975
51530. 20. 0000	Personnel Benefits												
51530. 20. 0020	Benefits	611,005	499,201	387,371	375,885	313,287	286,387	320,194	325,310	342,272	312,026	266,075	243,084
	Total Personnel Benefits	611,005	499,201	387,371	375,885	313,287	286,387	320,194	325,310	342,272	312,026	266,075	243,084
51530. 30. 0000	Supplies												
51530. 31. 0010	Office Supplies	13,000	12,187	12,475	12,033	13,559	12,626	13,296	10,421	12,856	16,641	12,056	11,764

51530. 31. 0015	Books	24,000	26,103	21,251	22,161	25,088	22,433	20,060	19,197	13,328	32,277	23,170	20,222
51530. 31. 0033	Furnishings		1,160	15,939									
51530. 31. 5500	Information Technology Software			0		621							
51530. 35. 0010	Small Tools and Minor Equipment	300	411	0	0	0		450			1,782	1,200	64
51530. 35. 0100	Capital Minor Equipment	100	0	0	0	0				586			248
51530. 35. 5500	Information Technology Equipment		2,773	347	4,614	0					4,824		
	Total Supplies	37,400	42,632	50,011	38,808	39,268	35,059	33,806	29,618	26,770	55,524	36,426	32,298
51520. 40. 0000	Other Services and Charges												
51530. 41. 0020	Professional Services	10,000	3,025	31,623	7,353	48,282	5,565	16,076	50,338	22,942	5,153	27,388	20,450
51530. 42. 0015	Cellular Phone	750	0	549	559								
51530. 42. 0020	Postage	100	187	146	35	177	163	156	219	885	241	328	222
51530. 43. 0010	Travel - Business	1,700	1,618	2,246	2,223	12,657	2,242	1,466	2,118	3,402	4,025	2,964	2,885
51530. 43. 0020	Travel - Training	30,700	15,012	9,255	6,905	6,506	6,222	5,254	14,488	7,202	7,773	9,957	7,319
51530. 45. 0010	Building/Office Rental	1,800	1,395	1,661	1,661	1,771	1,633	1,624	1,847	1,584	1,800	1,584	864
51530. 45. 0015	Vehicle Rental/Lease	1,600	1,471	1,496	1,521	2,036							
51530. 48. 0040	Equipment - Repair and Maintenance	6,400	5,488	4,315	4,553	4,163	3,157	3,534	3,316	3,143	3,953	4,251	6,517
51530. 49. 0013	Witness Fees	3,750	6,823	800	5,376	61,918	3,940	5,489	20,932	13,160	19,969	1,496	2,551
51530. 49. 0025	Extradition Costs	3,000	0	1,883	1,328	2,642	9,389	3,145			-122	1,306	4,121
51530. 49. 0026	Translator/Interpreter Services	2,000	5,804	2,122	8,005	989	11,597	2,937	16,136	8,363	1,644	4,079	3,174
51530. 49. 0030	Printing and Binding	100	0	0	0	776	293	562		805	564	2,111	5,747
51530. 49. 0040	Dues	6,000	6,855	4,328	7,045	6,606	5,296	5,877	6,331	5,811	5,692	4,004	6,123
51530. 49. 0041	Subscriptions	200	195	135	2,116	135	173	220					
51530. 49. 0042	Library Dues - WAPA	1,500	1,337	1,337	1,337	0	1,337	1,337	1,337	1,337	1,337	2,347	
51530. 49. 0090	Miscellaneous								171	266			
51530. 49. 9110	Process Serving Fees	300	0	51	20	19							
	Total Other Services and Charges	69,900	49,211	61,947	50,036	148,676	51,007	47,677	117,233	68,900	52,029	61,815	59,973
51530. 50. 0000	Intergovernmental Services												
51530. 51. 0020	Serving Papers							49					
	Total Intergovernmental Services	0	0	0	0	0	0	49	0	0	0	0	0
51530. 90. 0000	Interfund Payments for Services												
51530. 91. 0010	Process Serving Fees								735				
51530. 91. 0026	Professional Services						182	1,196					
51530. 91. 0090	Miscellaneous								310	732	2,661		1,912
51530. 93. 0010	Office and Operating Supplies											115	
51530. 95. 0020	Operating Rentals/Leases - ER&R					891	1,119	2,043	1,300		819	957	1,125
	Total Interfund Payments for Services	0	0	0	0	0	1,073	2,315	3,088	2,033	3,480	1,072	3,037
59415. 60. 0000	Capital Outlays												
59415. 64. 0722	Partitions											16,227	
59415. 64. 5500	Information Technology Capital		28,336							17,892	5,640	13,773	
	Total Capital Outlays	0	28,336	0	0	0	0	0	0	17,892	5,640	30,000	0
	Total Prosecuting Attorney - Operations	\$2,517,082	\$2,176,004	\$1,720,356	\$1,610,153	\$1,617,943	\$1,442,951	\$1,534,516	\$1,641,655	\$1,627,608	\$1,508,936	\$1,348,255	\$1,253,367

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.