	Revenue	*2017 Budget*	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
11901.841.	Pros Attny - Racketeering												
30800. 00. 0000	Beginning Fund Balance	*$1,752*	$1,754	$1,752	$1,670	$1,690	$1,712	$1,510	$1,099	$968	$33,378	$73,630	$110,212
35000. 00. 0000	Fines and Forfeits												
35750. 00. 0000	Criminal Profiteering				82			218	425	150	300	867	2,036
	Total Fines and Forfeits	***0***	**0**	**0**	**82**	**0**	**0**	**218**	**425**	**150**	**300**	**867**	**2,036**
36000. 00. 0000	Miscellaneous Revenues												
36111. 01. 0000	Investment Interest	*3*	8	3	2	2	3	3	4	57	540	2,556	5,057
	Total Miscellaneous Revenues	***3***	**8**	**3**	**2**	**2**	**3**	**3**	**4**	**57**	**540**	**2,556**	**5,057**
	Subtotal Racketeering	*$3*	$8	$3	$83	$2	$3	$221	$429	$207	$840	$3,423	$7,093
	Total Racketeering	*$1,755*	$1,762	$1,755	$1,753	$1,693	$1,715	$1,731	$1,527	$1,175	$34,218	$77,053	$117,305

	Expenditures												
11901.841.	Pros Attny - Racketeering												
50800. 00. 0000	Ending Fund Balance	*$1,750*	$1,761	$1,754	$1,752	$1,670	$1,690	$1,712	$1,510	$1,099	$968	$33,378	$73,630
51530.	Other Services												
51530. 30. 0000	Supplies												
51530. 31. 0015	Books												
51530. 31. 0020	Operating Supplies	*1*											
51530. 35. 0010	Small Tools and Minor Equipment	*1*											
	Total Supplies	***2***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
51530. 40. 0000	Other Services and Charges												
51530. 41. 0020	Professional Services	*1*											
51530. 43. 0010	Travel - Business	*1*											
51530. 43. 0020	Travel - Training												
51530. 49. 0013	Witness Fees												
51530. 49. 0090	Miscellaneous												
	Total Other Services and Charges	***2***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
51530. 90. 0000	Interfund Payments for Services												
51530. 99. 0010	Indirect Cost Charges	*1*	1	1	1	23	25	19	17	76	5,250	3,675	3,675
	Total Interfund Payments for Services	***1***	**1**	**1**	**1**	**23**	**25**	**19**	**17**	**76**	**5,250**	**3,675**	**3,675**
59421. 60. 0000	Capital Outlays												
59421. 62. 0010	Seizure Costs												
	Total Capital Outlays	***0***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
57900. 00. 0000	Transfers Out												
59797. 90. 0100	Transfer to Prosecuting Attorney										28,000	40,000	40,000
	Total Transfers Out	***0***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**28,000**	**40,000**	**40,000**
	Total Other Services	*$5*	$1	$1	$1	$23	$25	$19	$17	$76	$33,250	$43,675	$43,675
	Total Racketeering	*$1,755*	$1,762	$1,755	$1,753	$1,693	$1,715	$1,731	$1,527	$1,175	$34,218	$77,053	$117,305