

51570. 10. 0010	Regular Time	47,158	47,283	38,717	41,490	43,001	40,853	44,105	40,801	40,698	36,463	33,184	10,762
51570. 10. 0100	Premiums							20	30				
51570. 10. 0500	Overtime		151	205	448	187	37	179	59	107	53	118	
51570. 10. 0600	Extra Help	2,000	0	90	1,349	0				1,671	3,038	12,439	17,286
	Total Salaries and Wages	49,158	47,434	39,012	43,286	43,188	40,890	44,304	40,890	42,476	39,554	45,741	28,048
51570. 20. 0000	Personnel Benefits												
51570. 20. 0020	Benefits	19,617	17,613	14,740	15,905	16,177	15,057	16,485	14,295	15,110	14,144	13,831	10,959
	Total Personnel Benefits	19,617	17,613	14,740	15,905	16,177	15,057	16,485	14,295	15,110	14,144	13,831	10,959
51570. 30. 0000	Supplies												
51570. 31. 0010	Office Supplies	200	0	129	100	177	119	419	117	121	434	917	991
51570. 35. 0010	Small Tools and Minor Equipment	1	0	0	0	0							1,000
	Total Supplies	201	0	129	100	177	119	419	117	121	434	917	1,991
51570. 40. 0000	Other Services and Charges												
51570. 41. 4410	Advertising	1	0	0	0	0							
51570. 42. 0020	Postage	1	0	0	0	0							
51570. 43. 0020	Travel - Training	1,000	626	1,083	946	2,785	1,493	3,216	1,238	1,132	827	-1	1,736
	Advertising												596
51570. 49. 0090	Miscellaneous	2	0	0	236	35	100	100	100	100	175	685	5,564
51570. 49. 9111	Victim/Witness Coordinator	30,974	0	0	30,974	30,974							
	Total Other Services and Charges	31,978	626	1,083	32,156	33,794	1,593	3,316	1,338	1,232	1,002	684	7,896
51570. 50. 0000	Intergovernmental Services												
51570. 51. 0010	City of Port Angeles	8,304	999	5,973	10,178	7,961	6,400	8,303					
	Total Intergovernmental Services	8,304	999	5,973	10,178	7,961	6,400	8,303	0	0	0	0	0
51570. 90. 0000	Interfund Payments for Services												
51570. 91. 0011	Victim/Witness Coordinator					30,974	30,974	30,974	30,974	11,000			11,000
51570. 91. 0090	Miscellaneous						94			100			
51570. 92. 0021	Postage to NonDepartmental												
51570. 93. 0010	Office and Operating Supplies												539
51570. 99. 0010	Indirect Cost Charges	15,239	13,603	14,097	12,981	12,532	13,842	13,906	13,104	12,019	11,686	12,789	10,094
	Total Interfund Payments for Services	15,239	13,603	14,097	12,981	12,532	44,816	44,974	44,078	42,993	22,786	13,328	21,094
	Total Crime Victim and Witness Program	\$124,497	\$80,274	\$75,034	\$114,607	\$113,828	\$108,875	\$117,801	\$100,716	\$101,932	\$77,920	\$74,501	\$69,988
	Total Local Crime Victim Comp	\$229,838	\$243,973	\$227,169	\$272,896	\$295,238	\$303,770	\$325,330	\$319,471	\$327,799	\$302,019	\$300,155	\$314,156

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.