

Revenue				2017 Budget	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.842. Prosecuting Attorney - Child Support															
33000. 00. 0000 Intergovernmental Revenues															
33393. 56. 3010 Fed Child Support Enforcement Direct				160,090	160,403	158,505							6,050	38,640	38,431
33397. 83. 2118 Fed Child Support Enforcement Indirect				1	0	0	0	0							
33397. 83. 2119 Fed Child Support Enforcement Direct							126,046	136,261	152,143	151,307	144,144	216,591	152,257	110,169	106,546
33404. 60. 2118 State Child Support Enforcement Indirect				1		0	0	0							
33404. 60. 2119 State Child Support Enforcement Direct				75,370	75,959	74,576	58,424	63,262	70,116	69,697	66,362	95,357	120,649	63,523	61,703
Total Intergovernmental Revenues				235,462	236,362	233,081	184,470	199,523	222,259	221,004	210,506	311,948	278,956	212,332	206,680
Total Child Support				\$235,462	\$236,362	\$233,081	\$184,470	\$199,523	\$222,259	\$221,004	\$210,506	\$311,948	\$278,956	\$212,332	\$206,680
Expenditures															
00100.842. Prosecuting Attorney - Child Support															
51580. Child Support Enforcement															
51580. 10. 0000 Salaries and Wages															
51580. 10. 0010 Regular Time				167,858	138,106	132,458	125,080	135,962	128,406	134,370	130,612	124,770	127,068	112,676	129,031
51580. 10. 0100 Premiums									110	120	120	120	70		
51580. 10. 0500 Overtime									16	44	100	58	194		64
51580. 10. 0600 Extra Help				4,700	0	0									
Total Salaries and Wages				172,558	138,106	132,458	125,080	135,962	128,532	134,534	130,832	124,948	127,332	112,676	129,095
51580. 20. 0000 Personnel Benefits															
51580. 20. 0020 Benefits				63,810	48,156	44,498	46,212	41,159	37,198	41,967	40,609	41,218	43,193	35,713	39,841
Total Personnel Benefits				63,810	48,156	44,498	46,212	41,159	37,198	41,967	40,609	41,218	43,193	35,713	39,841
51580. 30. 0000 Supplies															
51580. 31. 0010 Office Supplies				2,650	2,027	6,167	1,901	1,653	2,097	1,977	1,604	2,217	1,860	1,938	1,367
51580. 31. 0015 Books				200		0	0	297	4		49	470	1,264	607	578
51580. 35. 0010 Small Tools and Minor Equipment				100		0	0	0				367		8	421
51580. 35. 5500 Information Technology Equipment														2,902	
Total Supplies				2,950	2,027	6,167	1,901	1,950	2,101	1,977	1,653	3,054	3,124	5,455	2,366
51580. 40. 0000 Other Services and Charges															
51580. 41. 0020 Professional Services				5,000	5,889	4,843	2,386	7,282	8,560	5,342	4,102	6,338	4,959	6,467	5,822
51580. 42. 0020 Postage				1,500	1,093	1,899	878	1,444		1	24	21		613	455
51580. 43. 0010 Travel - Business				1,500	326	0	986	1,489	786	916	1,485	332	1,533	1,158	662
51580. 43. 0020 Travel - Training											166		405		
51580. 45. 0010 Building/Office Rental				17,200	16,800	16,800	16,800	16,200	16,200	16,200	16,200	16,200	16,850	13,750	13,800
51580. 45. 0030 Equipment/Office Machine Rental				1,820	566	695	375	558	528	378	624	3,415	3,679	3,577	3,277
51580. 47. 0090 Utilities				3,000	2,243	2,100	2,317	1,936	1,755	2,075	1,959	1,574	1,119	1,493	1,320
51580. 48. 0040 Equipment - Repair and Maintenance				1,200		64	383	0				531	298		298
51580. 49. 0030 Printing and Binding				100		0	0	0							
51580. 49. 9110 Process Serving Fees				2,500		760	2,226	149							
Total Other Services and Charges				33,820	26,917	27,162	26,352	29,057	27,829	24,912	24,559	28,410	28,843	27,058	25,634
51580. 50. 0000 Intergovernmental Services															
51580. 51. 0020 Serving Papers									60	90	55	219	30	68	431
Total Intergovernmental Services				0	0	0	0	0	60	90	55	219	30	68	431
51580. 90. 0000 Interfund Payments for Services															
51580. 91. 0010 Process Serving Fees									90	30	470	120	368	481	62
51580. 92. 0021 Postage to NonDepartmental									1,519	2,411	2,927	2,163	2,594	741	668
Total Interfund Payments for Services				0	0	0	0	0	1,609	2,441	3,397	2,283	2,962	1,222	730
59415. 60. 0000 Capital Outlays															
59415. 64. 5500 Information Technology Capital											6,049	2,914			
Total Capital Outlays				0	0	0	0	0	0	0	6,049	2,914	0	0	0
Total Child Support				\$273,138	\$215,206	\$210,285	\$199,545	\$208,129	\$197,329	\$205,921	\$207,153	\$203,048	\$205,484	\$182,192	\$198,097

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.