

Revenue		2017 Budget	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
13051.381.	Noxious Weed - LMD#2 Lake Sutherland												
30800. 00. 0000	Beginning Fund Balance	\$49,399	\$54,505	\$42,078	\$45,092	\$37,718	\$38,937	\$33,640	\$37,199	\$30,450	\$27,290	\$25,564	\$20,601
31000. 00. 0000	Taxes												
31770. 00. 0000	Operating Assessments	\$18,809					19,210	18,885	19,010	19,495	18,780	18,630	18,554
31980. 00. 0000	Interest on Other Delinquent-Assessments									88	358	168	62
	Total Taxes	18,809	0	0	0	0	19,210	18,885	19,010	19,583	19,138	18,798	18,616
36850. 00. 0000	Miscellaneous Revenues												
36850. 00. 0010	Operating Assessments		18,759	18,809	19,084	18,935							
	Total Miscellaneous Revenues	0	18,759	18,809	19,084	18,935							
	Subtotal LMD#2 Lake Sutherland	\$18,809	\$18,759	\$18,809	\$19,084	\$18,935	\$19,210	\$18,885	\$19,010	\$19,583	\$19,138	\$18,798	\$18,616
	Total LMD#2 Lake Sutherland	\$68,208	\$73,264	\$60,887	\$64,176	\$56,653	\$58,147	\$52,525	\$56,209	\$50,033	\$46,428	\$44,362	\$39,217
Expenditures													
13051.381.	Noxious Weed - LMD#2 Lake Sutherland												
50800. 00. 0000	Ending Fund Balance	\$51,872	\$48,389	\$54,505	\$42,078	\$45,092	\$37,718	\$38,937	\$33,640	\$37,199	\$30,450	\$27,290	\$25,563
55360.	Weed Control												
55360. 30. 0000	Supplies												
55360. 31. 0010	Office Supplies	100	0	27	679	57		43	29	161	24	155	81
55360. 31. 0020	Operating Supplies	1,000	9	167	989	270	60	203	1,125	1,046	258	2,685	768
55360. 31. 0024	Biocontrols/Weed Field Supplies	750	782	2,897	778	23	70	24	562	1,791	213	789	1,539
55360. 35. 0100	Capital Minor Equipment										2,488		
	Total Supplies	1,850	791	3,091	2,446	349	130	270	1,716	2,998	2,983	3,629	2,388
55360. 40. 0000	Other Services and Charges												
55360. 41. 0020	Professional Services	2,500	5,420	1,084	813	9,388	9,782	3,075	1,745	1,888	3,578	3,003	2,140
55360. 41. 5095	Noxious Weed Control	9,625	17,042	0	16,865	0							
55360. 42. 0015	Cellular Phone	10	0	1	0	1	2	5	5	6	4	3	3
55360. 42. 0020	Postage	352	162	299	494	364							
55360. 43. 0020	Travel - Training	650	0	446	324	363	490	503	479	503	735	496	567
55360. 49. 9149	Copy Machine	50	0	0	0	37							
	Total Other Services and Charges	13,187	22,624	1,829	18,496	10,154	10,274	3,583	2,228	2,397	4,317	3,502	2,710
55360. 90. 0000	Interfund Payments for Services												
55360. 91. 0053	Copy Machine - WSU Extension						45	59	1	54	59	531	489
55360. 91. 0103	Salary/Benefits-Noxious Weed						8,470	8,233		6,214	6,214	5,558	5,558
55360. 92. 0021	Postage to NonDepartmental						162	352	13	2	839	577	156
55360. 99. 0010	Indirect Cost Charges	1,299	1,461	1,461	1,155	1,059	1,348	1,091	1,111	1,169	1,566	3,275	2,353
	Total Interfund Payments for Services	1,299	1,461	1,461	1,155	1,059	10,025	9,735	1,125	7,439	8,678	9,941	8,556
59700. 00. 0000	Transfers Out												
59731. 90. 0030	Transfer to Noxious Weed Control								17,500				
	Total Transfers Out	0	0	0	0	0	0	0	17,500	0	0	0	0
	Total Weed Control	\$16,336	\$24,876	\$6,382	\$22,097	\$11,562	\$20,429	\$13,588	\$22,569	\$12,834	\$15,978	\$17,072	\$13,654
	Total LMD#2 Lake Sutherland	\$68,208	\$73,264	\$60,887	\$64,176	\$56,653	\$58,147	\$52,525	\$56,209	\$50,033	\$46,428	\$44,362	\$39,217