

Revenue				2017 Budget	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
19991.291.	Non Dept - Emergency Communication Tax														
30800. 00. 0000	Beginning Fund Balance			\$785,888	\$845,188	\$792,613	\$621,635	\$482,021	\$418,110	\$496,158	\$355,668	\$447,963	\$530,574	\$486,243	\$428,229
31000. 00. 0000	Taxes														
31316. 00. 0010	Emergency Communication Tax			1,200,000	1,198,301	1,118,231	1,025,898	984,870	936,839	985,637	971,597	929,817	1,041,871	1,115,123	1,080,655
	Total Taxes			1,200,000	1,198,301	1,118,231	1,025,898	984,870	936,839	985,637	971,597	929,817	1,041,871	1,115,123	1,080,655
36000. 00. 0000	Miscellaneous Revenues														
36111. 01. 0000	Investment Interest			2,000	4,169	1,334	646	822	750	785	1,067	2,974	16,670	22,756	21,927
	Total Miscellaneous Revenues			2,000	4,169	1,334	646	822	750	785	1,067	2,974	16,670	22,756	21,927
	Subtotal Emergency Communication Tax			\$1,202,000	\$1,202,470	\$1,119,566	\$1,026,544	\$985,693	\$937,589	\$986,422	\$972,664	\$932,790	\$1,058,541	\$1,137,879	\$1,102,582
	Total Emergency Communication Tax			\$1,987,888	\$2,047,658	\$1,912,178	\$1,648,179	\$1,467,714	\$1,355,699	\$1,482,580	\$1,328,332	\$1,380,754	\$1,589,115	\$1,624,122	\$1,530,811
Expenditures															
19991.291.	Non Dept - Emergency Communication Tax														
50800. 00. 0000	Ending Fund Balance			\$703,888	\$1,065,517	\$845,188	\$792,613	\$621,635	\$482,021	\$418,110	\$496,158	\$355,668	\$447,963	\$530,575	\$486,244
52870.	Nine-One-One/ Enhanced 911														
52870. 50. 0000	Intergovernmental Services														
52870. 51. 0021	Payment to Pencom City of PA			900,000	896,088	834,776	768,066	737,041	699,394	817,191	663,452	712,772	767,409	747,988	931,236
52870. 51. 0022	Payment to Forks											3,842	50,914	49,625	61,795
52870. 51. 0023	Capital Payment to Pencom			300,000	26,052	174,614	40,000	71,038	128,684	199,519	132,902	272,651	281,039	268,214	51,536
	Total Intergovernmental Services			1,200,000	922,140	1,009,390	808,066	808,079	828,078	1,016,710	796,354	989,266	1,099,362	1,065,827	1,044,567
52870. 90. 0000	Interfund Payments for Services														
52870. 99. 0010	Indirect Cost Charges			84,000	60,000	57,600	47,500	38,000	45,600	47,760	35,820	35,820	41,790	27,720	
	Total Interfund Payments for Services			84,000	60,000	57,600	47,500	38,000	45,600	47,760	35,820	35,820	41,790	27,720	0
	Total Nine-One-One/ Enhanced 911			\$1,284,000	\$982,140	\$1,066,990	\$855,566	\$846,079	\$873,678	\$1,064,470	\$832,174	\$1,025,086	\$1,141,152	\$1,093,547	\$1,044,567
	Total Emergency Communication Tax			\$1,987,888	\$2,047,658	\$1,912,178	\$1,648,179	\$1,467,714	\$1,355,699	\$1,482,580	\$1,328,332	\$1,380,754	\$1,589,115	\$1,624,122	\$1,530,811