

Revenue		<i>2017 Budget</i>	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.291.	BOCC - Non Departmental												
33000. 00. 0000	Intergovernmental Revenues												
33400. 10. 0000	Public Defense Funding Distribution											69,082	31,478
33601. 28. 0000	Counties Public Defense Services								71,716	69,938	69,092		
	Total Intergovernmental Revenues	0	0	0	0	0	0	0	71,716	69,938	69,092	69,082	31,478
34000. 00. 0000	Charges for Goods and Services												
34141. 00. 0020	Current Use Assessment Fees		0	0	0	0							
34170. 00. 0030	Postage	<i>17,000</i>	7,169	9,966	18,159	17,854							
34893. 00. 0000	Postage						16,658	19,910	18,013	17,485	17,485	19,251	17,282
34896. 00. 0010	Payoff Reimbursements						2,457	31,126	84,004				
	Total Charges for Goods and Services	17,000	7,169	9,966	18,159	17,854	19,115	51,036	102,017	17,485	17,485	19,251	17,282
36000. 00. 0000	Miscellaneous Revenues												
36920. 00. 0010	Unclaimed Money	<i>20</i>	0	0	0	0	6						
36991. 00. 0010	Other Miscellaneous Revenue	<i>7,550</i>	10,035	0	0	0			5,122		600	3,477	
	Total Miscellaneous Revenues	7,570	10,035	0	0	0	6	0	5,122	0	600	3,477	0
	Total Non Departmental	<i>\$24,570</i>	\$17,203	\$9,966	\$18,159	\$17,854	\$19,121	\$51,036	\$178,855	\$87,423	\$87,177	\$91,810	\$48,760

Expenditures													
00100.291.	BOCC - Non Departmental												
51281.	General Indigent Defense												
51281. 30. 0000	Supplies												
51281. 31. 0061	Public Defender HB1542 Reimbursement								69,637	68,539	68,519	31,478	
	Total Supplies	0	69,637	68,539	68,519	31,478	0						
51281. 40. 0000	Other Services and Charges												
51281. 41. 0061	Public Defender								840,000	844,640	780,000	580,735	560,120
	Total Other Services and Charges	0	840,000	844,640	780,000	580,735	560,120						
	Total General Indigent Defense	<i>\$0</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$909,637	\$913,179	\$848,519	\$612,213	\$560,120
51420.	Financial Services												
51420. 10. 0000	Salaries and Wages												
51420. 10. 0010	Regular Time	<i>71,631</i>	66,000	63,080	60,271	64,027	67,473	68,738	66,254	63,801	57,740	54,560	50,004
51420. 10. 0500	Overtime				0	229	801						
51420. 10. 0600	Extra Help	<i>5,000</i>											
	Total Salaries and Wages	76,631	66,000	63,080	60,271	64,255	68,274	68,738	66,254	63,801	57,740	54,560	50,004
51420. 20. 0000	Personnel Benefits												
51420. 20. 0020	Benefits	<i>25,923</i>	22,837	21,499	22,203	18,615	18,389	19,975	18,747	19,125	17,301	15,836	14,553
	Total Personnel Benefits	25,923	22,837	21,499	22,203	18,615	18,389	19,975	18,747	19,125	17,301	15,836	14,553
51420. 30. 0000	Supplies												
51420. 31. 0010	Office Supplies	<i>100</i>	0	0	0	0	1,756	819	88	813	1,056	144	1,069
51420. 31. 0020	Operating Supplies	<i>400</i>	813	675	582	731	94	984		1,462	3,021	549	
51420. 31. 0023	Supplies - Charter Review			106									
51420. 31. 0029	Supplies - Crescent Com Advisory Council	<i>1,356</i>											
51420. 31. 0096	Service Recognition	<i>1,000</i>	776	802	969	796	875	828					
51420. 35. 0100	Capital Minor Equipment		1,677										
51420. 35. 5500	Information Technology Equipment				0	1,469	613			4,119		401	851
	Total Supplies	2,856	3,266	1,583	1,552	2,996	3,338	2,631	88	6,393	4,077	1,094	1,920
51420. 40. 0000	Other Services and Charges												
51420. 41. 0020	Professional Services	<i>10,000</i>	3,735	16,860	2,583	3,700			7,588	32,541	6,019	10,116	39,378
51420. 41. 0047	Charter Review	<i>100</i>		3,232	0	0						1,910	
51420. 41. 0050	Small Business Development Center	<i>10,000</i>											
51420. 41. 0096	Service Recognition	<i>3,600</i>	360	750	338	780	270	60	4,551	5,795	6,817	772	4,026
51420. 41. 0113	Economic Development Council	<i>10,000</i>											
51420. 41. 0180	Local Government Initiative Funding											15,791	15,791
51420. 41. 4410	Advertising	<i>100</i>	0	-84	0	29,970							

51960. 46. 0020	Risk Management	\$824,216	\$479,902	\$472,886	\$591,109	\$591,108							
	Total Other Services and Charges	\$824,216	\$479,902	\$472,886	\$591,109	\$591,108							
	Interfund Payments for Services												
	Payment to Risk Management						591,108	552,047	589,423	586,085	586,085	547,653	547,653
	Payment to Risk Management GMA Defense									70,000	70,000	70,000	70,000
	Total Interfund Payments for Services	0	0	0	0	0	591,108	552,047	589,423	656,085	656,085	617,653	617,653
	Total Risk Management	<i>\$824,216</i>	\$479,902	\$472,886	\$591,109	\$591,108	\$591,108	\$552,047	\$589,423	\$656,085	\$656,085	\$617,653	\$617,653
51990.	General Government Service Miscellaneous												
51990. 40. 0000	Other Services and Charges												
51990. 41. 0117	Regional Chamber of Commerce												
51990. 49. 0038	National Association of Counties						1,327	2,654		1,327	1,327	1,327	2,534
51990. 49. 0043	Washington State Association of Counties						15,999	16,049	11,110	20,926	16,531	15,937	15,622
51990. 49. 0046	WA Association of County Officials						10,332	10,192	10,010	11,285	9,123	10,468	9,491
51990. 49. 0047	Local Government Personnel Institute						500	500	500	500	500	500	500
51990. 49. 0048	Int'l Council for Environment Initiative												
51990. 49. 0054	North Olympic Peninsula RC&D						1,000	1,000					
	Total Other Services and Charges	0	0	0	0	0	29,158	31,595	21,620	34,038	27,481	28,232	28,147
51990. 50. 0000	Intergovernmental Services												
51990. 51. 0045	Port of Port Angeles						4,137	2,499					
	Total Intergovernmental Services	0	0	0	0	0	4,137	2,499	0	0	0	0	0
	Total General Government Service	<i>\$0</i>	\$0	\$0	\$0	\$0	\$33,295	\$34,094	\$21,620	\$34,038	\$27,481	\$28,232	\$28,147
53190.	Other Environmental Preservation												
53190. 40. 0000	Other Services and Charges												
53190. 41. 0115	Clallam Conservation District						26,000	52,000		26,000	26,000	26,000	26,000
53190. 41. 0119	Clallam Conservation Grant Match												5,000
	Total Other Services and Charges	0	0	0	0	0	26,000	52,000	0	26,000	26,000	26,000	31,000
	Total Other Environmental Preservation	<i>\$0</i>	\$0	\$0	\$0	\$0	\$26,000	\$52,000	\$0	\$26,000	\$26,000	\$26,000	\$31,000
55370.	Pollution Control												
55370. 40. 0000	Other Services and Charges												
55370. 41. 0112	Olympic Air Pollution	<i>32,300</i>	19,321	19,274	19,152	19,078	18,763	18,603	18,547	18,443	18,286	18,137	14,880
	Total Other Services and Charges	32,300	19,321	19,274	19,152	19,078	18,763	18,603	18,547	18,443	18,286	18,137	14,880
	Total Pollution Control	<i>32,300</i>	19,321	19,274	19,152	19,078	\$18,763	\$18,603	\$18,547	\$18,443	\$18,286	\$18,137	\$14,880
55490.	Other Environmental Services												
55490. 40. 0000	Other Services and Charges												
55490. 41. 0115	Clallam Conservation District	<i>26,000</i>	26,000	26,000	26,000	26,000							
	Total Other Services and Charges	26,000	26,000	26,000	26,000	26,000							
	Total Environmental Services	<i>26,000</i>	26,000	26,000	26,000	26,000							
55730.	Tourism												
55730. 40. 0000	Other Services and Charges												
55730. 41. 0113	Economic Development Council		20,000	171,670	20,000	20,000	18,870	26,400	34,371	26,400	26,400	28,402	25,212
	Total Other Services and Charges	0	20,000	171,670	20,000	20,000	18,870	26,400	34,371	26,400	26,400	28,402	25,212
	Total Tourism	<i>\$0</i>	\$20,000	\$171,670	\$20,000	\$20,000	\$18,870	\$26,400	\$34,371	\$26,400	\$26,400	\$28,402	\$25,212
56600.	Substance Abuse												
56600. 90. 0000	Interfund Payments for Services												
56600. 91. 0129	Alcoholism Services-Liquor Money						8,406	8,406	8,406	8,406	7,648	7,648	7,648
	Total Interfund Payments for Services	0	0	0	0	0	8,406	8,406	8,406	8,406	7,648	7,648	7,648
	Total Substance Abuse	<i>\$0</i>	\$0	\$0	\$0	\$0	\$8,406	\$8,406	\$8,406	\$8,406	\$7,648	\$7,648	\$7,648
59700. 00. 0000	Transfers Out												
59797. 90. 0270	Transfer to Equipment Rental and Rev												23,528
	Total Transfers Out	0	0	0	0	0	0	0	0	0	0	0	23,528
	Total Non Departmental	<i>\$1,513,356</i>	\$1,005,323	\$1,243,791	\$1,220,984	\$1,238,869	\$1,188,128	\$1,250,999	\$2,128,451	\$2,303,999	\$2,123,302	\$1,688,159	\$1,620,888

Public Defender section was 51520 in 2006, 2007, and 2008 moved to 51281 on this.

Local Government Initiative Funding was in the 90 section in 2007; moved to the 40s on this like 2006.

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.