

Revenue				2017 Budget	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
19913.291.	Non Dept - Trial Court Improvements														
30800.	00.	0000	Beginning Fund Balance	\$45,363	\$45,363	\$38,718	\$30,442	\$22,050	\$33,934	\$26,094	\$37,579	\$45,823	\$54,817	\$17,492	\$791
33000.	00.	0000	Intergovernmental Revenues												
33400.	11.	5000	District Court Judge Salary Reimbursement	30,000	36,272	36,645	38,276	38,392	38,116	37,840	38,515	29,756	41,006	37,325	16,701
			Total Intergovernmental Revenues	30,000	36,272	36,645	38,276	38,392	38,116	37,840	38,515	29,756	41,006	37,325	16,701
			Subtotal Trial Court Improvements	\$30,000	\$36,272	\$36,645	\$38,276	\$38,392	\$38,116	\$37,840	\$38,515	\$29,756	\$41,006	\$37,325	\$16,701
			Total Trial Court Improvements	\$75,363	\$81,635	\$75,363	\$68,718	\$60,442	\$72,050	\$63,934	\$76,094	\$75,579	\$95,823	\$54,817	\$17,492
Expenditures															
19913.291.	Non Dept - Trial Court Improvements														
50800.	00.	0000	Ending Fund Balance	\$45,363	\$51,635	\$45,363	\$38,718	\$30,442	\$22,050	\$33,934	\$26,094	\$37,579	\$45,823	\$54,817	\$17,492
59700.	00.	0000	Transfers Out												
59723.	00.	0010	Transfer to Jail	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000							
59797.	90.	0320	Transfer to Superior Court						\$50,000	\$30,000	\$50,000	\$38,000	\$50,000		
			Total Transfers Out	30,000	30,000	30,000	30,000	30,000	50,000	30,000	50,000	38,000	50,000	0	0
			Subtotal Trial Court Improvements	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$50,000	\$30,000	\$50,000	\$38,000	\$50,000	\$0	\$0
			Total Trial Court Improvements	\$75,363	\$81,635	\$75,363	\$68,718	\$60,442	\$72,050	\$63,934	\$76,094	\$75,579	\$95,823	\$54,817	\$17,492