

11401.821. Law Library													
50800. 00. 0000	Ending Fund Balance	\$20,349	\$29,495	\$22,727	\$18,671	\$18,617	\$18,928	\$14,954	\$11,818	\$8,135	\$20,328	\$15,422	\$9,658
51270.	Law Library												
51270. 10. 0000	Salaries and Wages												
51270. 10. 0010	Regular Time											5,252	5,497
51270. 10. 0600	Extra Help	6,920	6,268	6,001	6,256	6,221	6,008	8,352	6,319	6,043	5,734		
	Total Salaries and Wages	6,920	6,268	6,001	6,256	6,221	6,008	8,352	6,319	6,043	5,734	5,252	5,497
51270. 20. 0000	Personnel Benefits												
51270. 20. 0020	Benefits	588	543	528	588	616	537	854	646	578	505	463	479
	Total Personnel Benefits	588	543	528	588	616	537	854	646	578	505	463	479
51270. 30. 0000	Supplies												
51270. 31. 0010	Office Supplies						10,508	9,172	10,652	26,928	13,204	14,164	14,250
51270. 31. 0015	Books	14,010	11,441	13,593	15,034	17,370							
51270. 31. 0020	Operating Supplies	455	229	62	188	114							
51270. 31. 0033	Furnishings	1,000	810										
51270. 35. 5500	Information Technology Equipment		1,313					524					
	Total Supplies	15,465	13,793	13,656	15,221	17,484	10,508	9,696	10,652	26,928	13,204	14,164	14,250
51270. 40. 0000	Other Services and Charges												
51270. 42. 0010	Telephone	560	282	288	380	340							
51270. 48. 0040	Equipment - Repair and Maintenance	700	650	650	650	650							
51270. 49. 0030	Printing and Binding	1,000	0	0									
	Total Other Services and Charges	2,260	932	939	1,030	990							
51270. 90. 0000	Interfund Payments for Services												
51270. 92. 0010	Telephone						272	464	248	472	442	457	409
51270. 99. 0010	Indirect Cost Charges	2,145	1,956	1,890	1,814	1,828	1,848	1,848	1,837	1,720	1,690	1,878	1,808
	Total Interfund Payments for Services	2,145	1,956	1,890	1,814	1,828	2,120	2,312	2,085	2,192	2,132	2,335	2,217
	Subtotal Law Library	\$27,378	\$23,492	\$23,014	\$24,910	\$27,140	\$19,173	\$21,214	\$19,702	\$35,741	\$21,575	\$22,214	\$22,443
	Total Law Library	\$47,727	\$52,987	\$45,741	\$43,580	\$45,757	\$38,101	\$36,168	\$31,519	\$43,876	\$41,903	\$37,636	\$32,101

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.