

| Revenue | | 2017 Budget | 2016 Actual | 2015 Actual | 2014 Actual | 2013 Actual |
|-----------------|--------------------------------------|---------------|---------------|---------------|----------------|----------------|
| 50701.461. | HR - Unemployment Compensation | | | | | |
| 30800. 00. 0000 | Beginning Fund Balance | \$213,538 | \$220,118 | \$243,356 | \$168,172 | \$0 |
| 34000. 00. 0000 | Charges for Goods and Services | | | | | |
| 34197. 00. 0000 | Unemployment from Funds | 23,035 | 21,912 | 22,376 | 103,504 | 203,975 |
| | Total Charges for Goods and Services | 23,035 | 21,912 | 22,376 | 103,504 | 203,975 |
| | Subtotal Unemployment Compensation | \$23,035 | \$21,912 | \$22,376 | \$103,504 | \$203,975 |
| | Total Unemployment Compensation | \$236,573 | \$242,030 | \$265,732 | \$271,676 | \$203,975 |

| Expenditures | | | | | | |
|-----------------|------------------------------------|---------------|---------------|---------------|---------------|---------------|
| 50701.461. | HR - Unemployment Compensation | | | | | |
| 50800. 00. 0000 | Ending Fund Balance | \$206,573 | \$224,827 | \$220,118 | \$243,356 | \$168,172 |
| 51771. | Employee Benefit Programs | | | | | |
| 51771. 20. 0000 | Personnel Benefits | | | | | |
| 51771. 20. 0040 | Unemployment Compensation | 30,000 | 17,204 | 45,614 | 28,320 | 35,803 |
| | Total Personnel Benefits | 30,000 | 17,204 | 45,614 | 28,320 | 35,803 |
| | Subtotal Unemployment Compensation | \$30,000 | \$17,204 | \$45,614 | \$28,320 | \$35,803 |
| | Total Unemployment Compensation | \$236,573 | \$242,030 | \$265,732 | \$271,676 | \$203,975 |