	Revenue	*2017 Budget*	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
13511.881.	District Court II - Probation												
30800. 00. 0000	Beginning Fund Balance	*$0*	$0	$0	$0	$12,057	$20,605	$19,660	$19,905	$17,961	$15,506	$13,007	$8,013
34000. 00. 0000	Charges for Goods and Services												
34233. 00. 0000	Probation Fees						16,573	15,388	20,298				
34233. 00. 0001	Probation Fund Revenue							394	3,053	3,241	3,774	3,312	5,614
34233. 07. 0000	Security of Persons after 7/05							420					
	Total Charges for Goods and Services	***0***	**0**	**0**	**0**	**0**	**16,573**	**16,202**	**23,351**	**3,241**	**3,774**	**3,312**	**5,614**
36000. 00. 0000	Miscellaneous Revenues												
36990. 99. 9999	Revenue Suspense												53
	Total Miscellaneous Revenues	***0***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**53**
	Subtotal District Court II - Probation	*$0*	$0	$0	$0	$0	$16,573	$16,202	$23,351	$3,241	$3,774	$3,312	$5,667
	Total District Court II - Probation	*$0*	$0	$0	$0	$12,057	$37,178	$35,862	$43,256	$21,202	$19,280	$16,319	$13,680

	Expenditures												
13511.881.	District Court II - Probation												
50800. 00. 0000	Ending Fund Balance	*$0*	$0	$0	$0	$0	$12,057	$20,605	$19,660	$19,905	$17,961	$15,507	$13,007
51240.	District Court												
51240. 30. 0000	Supplies												
51240. 31. 0020	Operating Supplies				0	0	32	328			64	55	27
51240. 35. 0100	Capital Minor Equipment										280		
	Total Supplies	***0***	**0**	**0**	**0**	**0**	**32**	**328**	**0**	**0**	**344**	**55**	**27**
51240. 40. 0000	Other Services and Charges												
51240. 41. 0020	Professional Services									520		125	
51240. 41. 0106	Random Testing				0	0	10	525	363	492	689	48	66
51240. 43. 0010	Travel - Business											55	51
51240. 43. 0020	Travel - Training												
51240. 48. 5500	Information Tech Maintenance Contract*												
51240. 49. 9194	Probation Officer				0	7,449							
	Total Other Services and Charges	***0***	**0**	**0**	**0**	**7,449**	**10**	**525**	**363**	**1,012**	**689**	**228**	**117**
51240. 90. 0000	Interfund Payments for Services												
51240. 91. 0094	Salary/Benefits-Probation Officer						20,145	10,365	16,365				
51240. 95. 0020	Operating Rentals/Leases - ER&R						117	1,443	3,368				
51240. 99. 0010	Indirect Cost Charges				0	4,608	4,817	2,596	3,500	286	286	529	529
	Total Interfund Payments for Services	***0***	**0**	**0**	**0**	**4,608**	**25,079**	**14,404**	**23,233**	**286**	**286**	**529**	**529**
	Total District Court	*$0*	$0	$0	$0	$12,057	$25,121	$15,257	$23,596	$1,298	$1,319	$812	$673
	Total District Court II - Probation	*$0*	$0	$0	$0	$12,057	$37,178	$35,862	$43,256	$21,202	$19,280	$16,319	$13,680