

Total Other Services and Charges	4,551	4,150	2,888	6,153	2,645	2,506	1,658	0	0	0	0	0
Interfund Payments for Services												
Operating Rentals/Leases - ER&R						358	138					
Total Interfund Payments for Services	0	0	0	0	0	358	138	0	0	0	0	0
Total Current Planning	<i>\$262,916</i>	\$306,852	\$301,061	\$230,932	\$220,922	\$208,953	\$254,230	\$0	\$0	\$0	\$0	\$0
Capital Outlays												
ADA Countertop Replacement							7,436					
Information Technology - Copy Machine						14,133		0	0	0	0	11,811
Total Capital Outlays	0	0	0	0	0	14,133	7,436	0	0	0	0	11,811
Total Permit Center	<i>\$937,680</i>	\$878,439	\$813,042	\$760,320	\$716,389	\$671,125	\$720,330	\$540,279	\$358,043	\$411,956	\$512,640	\$470,810

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.
00100.335. Permit Center Budget was closed the end of 2009 and most cost were moved to this budget.