

Revenue		2017 Budget	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.891.	Clerk												
33000. 00. 0000	Intergovernmental Revenues												
33393. 56. 0000	Child Support Enforcement Reimbursement	59,840	39,143	39,203	34,381	46,314							
33395. 63. 0000	Child Support Enforcement Reimbursement						44,219	34,712	31,875	33,148	27,327	24,988	20,437
33400. 30. 0010	Archives and Records Management									10,440			
33400. 40. 0000	State Archives Project										17,124		
33404. 60. 0000	Prosecuting Attorney Child Support	9,563	20,164	20,196	17,711	23,859	22,779	17,882	16,421	17,076	14,077	12,873	10,528
33601. 20. 0000	County Clerks LFO Collections		4,753	5,832			9,506	10,270	8,347	9,474	7,579	9,474	7,579
33812. 50. 0000	Third Judge/Therapeutic Court								401	1,392	836		
33819. 00. 0000	Criminal Collection Fee						2,561	2,926	8,083	16,488	16,913	50	
	Total Intergovernmental Revenues	<b>69,403</b>	<b>64,060</b>	<b>65,231</b>	<b>52,092</b>	<b>70,173</b>	<b>79,065</b>	<b>65,790</b>	<b>65,127</b>	<b>88,018</b>	<b>83,856</b>	<b>47,385</b>	<b>38,544</b>
34000. 00. 0000	Charges for Goods and Services												
34123. 04. 0000	Juvenile Emancipation	150	0	0	0	0							
34123. 07. 0000	DV Probate Filing after 7/05								50	35,854	60,697	59,059	52,789
34123. 08. 0000	Facilitator Fee									2,639	7,916	8,462	5,914
34123. 09. 0000	Juvenile Emancipation				66	33		33	33	33	66	99	198
34123. 10. 0000	Unlawful Detention Filing after 7/05									197	299	299	467
34123. 11. 0000	Anti-Harassment Filing	150	302	163	0	12							
34123. 12. 0000	Domestic Filing after 7/05							273		91			
34123. 13. 0000	Domestic Facilitator Filing Fee						84			9,555	21,265	24,752	22,138
34123. 14. 0000	Civil/Probate/Domestic Filing after 7/09							28,488	56,972	29,578			
34123. 16. 0000	Domestic Facilitator Filings after 7/09							10,829	21,710	10,095			
34123. 18. 0000	Domestic Filings after 7/09							627	364				
34123. 20. 0000	Counter Cross 3rd Party after 7/09							455	1,092	637			
34123. 22. 0000	Unlawful Detainer Filings after 7/09							197	401	204			
34123. 24. 0000	Unlawful Detainer Combined after 7/09							2,168	2,981	881			
34123. 26. 0010	CLJ Appeal Filing after 7/09								546				
34123. 28. 0000	Case Type 3.5 Facilitator after 7/09							3,185	6,909	2,359			
34123. 32. 0000	Civil/Probate/Domestic Filings 7/1/11	52,000	49,871	50,872	48,051	57,334	58,495	28,668					
34123. 34. 0000	Domestic Facilitator 7/1/11					21,730	17,396	11,284					
34123. 36. 0000	Domestic Filings 7/1/11					0	91	364					
34123. 38. 0000	Appellate Filing Fee APF 7/1/11	200	273	182	182	182		91					
34123. 40. 0000	Counter, Cross, 3rd Party Claims 7/1/11	1,500	637	455	819	455	728	546					
34123. 42. 0000	Unlawful Detainer Filings 7/1/11	500	248	365	438	445	489	328					
34123. 44. 0000	Unlawful Detention Combo after 7/11	5,000	6,575	6,372	6,778	5,791	3,782	1,627					
34123. 48. 0000	Case Type 3,5 Facilitator Filings 7/1/11	7,000	7,371	7,826	7,280	7,623	8,442	2,821					
34123. 51. 0000	JST - SC	6,000	10,060	9,884	9,935	11,977	10,908	4,687					
34123. 52. 0000	Domestic Facility Filing Fee	20,000	19,837	5,992									
34123. 70. 0000	Unlawful Detention Combo after 7/05									1,423	3,524	2,982	1,965
34123. 73. 0000	Counter Cross 3rd Filing after 7/05									819	1,547	1,729	1,911
34125. 00. 0000	Torrens Filing Fee	50	70		35								
34129. 02. 0000	Modification Filings	200	176	40	0	60	40		96	20			
34129. 03. 0000	Other Case Filings	2,000	1,382	1,507	1,328	1,426	1,512	950	1,177	1,350	983	1,210	929
34129. 04. 0000	Warrant Filings	1,000	5,133	4,708	7,328	8,779	7,770	8,726	8,815	9,275	6,744	7,859	6,301
34129. 05. 0000	Domestic Violence Facilitator Fee	3,000	2,844	2,304	3,096	3,276	3,780	3,528	3,060	3,060	3,420	3,636	4,079
34129. 06. 0000	Transcript Filing Fee after 7/05	200	421	443	508	594	486	518	756	788	875	1,166	1,069
34129. 07. 0000	Detainer Answer Fee	500	605	968	907	1,210	1,270	968	363	363	367	605	1,089
34129. 08. 0000	Non-Judicial Probate Document Fee	40	32	86	22	32			11				
34134. 00. 0000	Certification and Certified Copies	55,000	43,480	52,008	55,534	55,495	60,351	55,454	50,436	49,846	42,289	39,308	31,830
34134. 01. 0000	Trial De Novo	1,000	510	1,250	250	1,020	2,750	1,000	500	250			
34134. 03. 0000	Domestic Filing	50	68	58	64	75	59	78	74	65	70	82	73
34134. 04. 0000	Criminal Collection Costs	8,000	11,327	14,383	11,679	16,031	10,216	15,722	8,289	175			
34134. 04. 0100	Reimburse Collection Costs	4,753	0	0	5,950	11,664							
34134. 23. 0000	Superior Court Guardian Ad Litem Fee	50	39	2,267	250	2	2		12			157	
34137. 02. 0000	Crime Analysis Fees	100	25	50	32	39	32	41	44	54	71	64	53
34143. 00. 0000	Budgeting and Accounting Services		12	2									
34149. 00. 0020	Court Services	8,000	5,400										
34150. 00. 0000	Sale of Maps and Publications											420	60



51230. 31. 0010	Office Supplies	13,000	11,386	10,792	12,429	14,377	12,655	12,030	11,554	13,877	14,277	14,356	15,276
51230. 31. 0033	Furnishings	675	3,315	1,167	1,394								
51230. 31. 5500	Information Technology Software	3,900					3,091						732
51230. 35. 0010	Small Tools and Minor Equipment		1,136	835			1,890	810	1,086	630	1,894	701	
51230. 35. 5500	Information Technology Equipment				1,363	2,175		3,520		1,193	5,535		
	Total Supplies	<b>17,575</b>	<b>15,837</b>	<b>12,794</b>	<b>15,187</b>	<b>16,552</b>	<b>17,636</b>	<b>16,360</b>	<b>12,640</b>	<b>15,700</b>	<b>21,706</b>	<b>15,057</b>	<b>16,008</b>
51230. 40. 0000	Other Services and Charges					6724							
51230. 41. 0020	Professional Services	5000											
51230. 41. 4410	Advertising			308									
51230. 43. 0010	Travel - Business	970	431	503	488	328	425	451	629	367	592	497	671
51230. 43. 0020	Travel - Training	7,470	3,038	2,964	3,250	2,418	1,242	1,919	571	1,727	3,912	1,988	929
51230. 48. 0040	Equipment - Repair and Maintenance	3,570	2,683	2,768	1,895	2,525	2,073	2,711	2,173	2,704	6,507	2,322	4,084
51230. 48. 0050	Computer Systems Maintenance	31,485	31,825	24,337	22,043	25,147	20,574	5,068	5,068	5,068			
51230. 49. 0049	Document Destruction					341							
51230. 49. 0090	Miscellaneous	600	275	225	363	200	951	200	200	250	150	150	301
	Total Other Services and Charges	<b>49,095</b>	<b>38,252</b>	<b>31,105</b>	<b>28,039</b>	<b>37,682</b>	<b>25,265</b>	<b>10,349</b>	<b>8,640</b>	<b>10,116</b>	<b>11,161</b>	<b>4,957</b>	<b>5,985</b>
51230. 90. 0000	Interfund Payments for Services												
51230. 91. 0012	Pay or Appear Clerk						24,000	24,000	24,000	24,000			24,000
51230. 93. 0010	Office and Operating Supplies												33
	Total Interfund Payments for Services	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>	<b>0</b>	<b>24,033</b>	<b>0</b>
59412. 60. 0000	Capital Outlays												
59412. 64. 5500	Information Technology Capital		14,649		73,394						11,646	35,279	4,920
	Total Capital Outlays	<b>0</b>	<b>14,649</b>	<b>0</b>	<b>73,394</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,646</b>	<b>35,279</b>	<b>4,920</b>
	Total Clerk	<b>\$871,851</b>	<b>\$768,441</b>	<b>\$707,595</b>	<b>\$795,772</b>	<b>\$746,392</b>	<b>\$678,795</b>	<b>\$660,883</b>	<b>\$536,454</b>	<b>\$577,001</b>	<b>\$512,321</b>	<b>\$481,109</b>	<b>\$440,589</b>

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefit on this.