

Expenditures		2017 Budget	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.244.	BOCC - Board of Equalization												
51424.	Tax Assessment and Evaluation Services												
51424. 10. 0000	Salaries and Wages												
51424. 10. 0010	Regular Time	44,424	35,294	33,778	33,913	32,312	31,958	33,168	32,689	33,028	26,116	26,516	16,174
	Total Salaries and Wages	44,424	35,294	33,778	33,913	32,312	31,958	33,168	32,689	33,028	26,116	26,516	16,174
51424. 20. 0000	Personnel Benefits												
51424. 20. 0020	Benefits	17,565	13,093	11,950	12,835	11,114	12,338	5,012	5,293	3,712	3,941	2,286	1,920
	Total Personnel Benefits	17,565	13,093	11,950	12,835	11,114	12,338	5,012	5,293	3,712	3,941	2,286	1,920
51424. 30. 0000	Supplies												
51424. 31. 0010	Office Supplies	300	189	73	201	238	334	222	125	267	199	261	184
	Total Supplies	300	189	73	201	238	334	222	125	267	199	261	184
51424. 40. 0000	Other Services and Charges												
51424. 42. 0020	Postage	50	12										
51424. 43. 0010	Travel - Business	2,337	928	968	1,168	1,177	1,372	1,500	1,363	2,016	2,137	3,440	2,417
51424. 43. 0020	Travel - Training	2,000	962	1,159	989	1,538	272	1,253	1,302	1,242	440		
51424. 49. 9149	Copy Machine	700	183	124	174	186							
	Total Other Services and Charges	5,087	2,085	2,251	2,331	2,901	1,644	2,753	2,665	3,257	2,577	3,440	2,417
51424. 90. 0000	Interfund Payments for Services												
51424. 91. 0051	Copy Machine - Parks						443	356	314	512	657	747	448
51424. 95. 0020	Operating Rentals/Leases - ER&R												
	Total Interfund Payments for Services	0	0	0	0	0	443	356	314	512	657	747	448
59414. 60. 0000	Capital Outlays												
59414. 64. 5500	Information Technology Capital									952			
	Total Capital Outlays	0	952	0	0	0							
	Total Board of Equalization	\$67,376	\$50,661	\$48,051	\$49,279	\$46,564	\$46,717	\$41,511	\$41,085	\$41,729	\$33,490	\$33,250	\$21,143

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.