

		Revenue	2017 Budget	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.221.	Auditor													
32000. 00. 0000	Licenses and Permits													
32220. 00. 0000	Marriage Licenses	3,000	3,424	3,232	3,632	3,640	3,424	3,272	3,632	3,200	3,224	3,496	3,256	
	Total Licenses and Permits	3,000	3,424	3,232	3,632	3,640	3,424	3,272	3,632	3,200	3,224	3,496	3,256	
33000. 00. 0000	Intergovernmental Revenues													
33339. 01. 1000	Help America Vote Act G-2830										5,393			
33390. 40. 1000	Help America Vote Act	1	2,415	1,724	0	2,708		1,936	40,277		8,001	73,722	286,091	
33393. 61. 7000	Election Assist for Individuals w Disab							20,137	1,914		834			
	Total Intergovernmental Revenues	1	2,415	1,724	0	2,708	20,137	3,850	40,277	6,227	8,001	73,722	286,091	
34000. 00. 0000	Charges for Goods and Services													
34121. 01. 0000	Zoning/Subdivisions Filings	4,000	5,025	4,475	4,200	4,000	4,050	3,700	4,750	5,825	9,535	9,426	9,670	
34121. 02. 0000	Other Legal Instruments Filings	125,000	127,854	121,362	98,096	130,530	122,941	109,293	118,351	143,078	132,958	172,614	184,557	
34126. 00. 0010	Recording Surcharge Affordable Housing	5,000	5,902	5,448	4,676	6,034								
34135. 00. 0000	Certified Copies	4,000	4,129	3,742	3,731	4,977	4,044	4,049	3,624	3,567	3,627	4,550	4,623	
34136. 00. 0000	Recording Surcharge Historical Preservation	14,000	15,048	14,495	12,278	15,984								
34144. 00. 0000	Voter Registration Fees							39,652	32,774	41,031	46,326	28,211	30,378	
34145. 00. 0000	Election Services	102,000	310,771	154,663	130,484	199,374	59,745	145,498	115,719	250,687	217,004	100,532	62,900	
34145. 00. 0010	Voter Registration Fees	44,000	44,417	40,043	41,571	48,071								
34148. 00. 0000	DOL Revenue - Port Angeles	289,000	280,713	273,688	283,762	277,694	307,497	278,611	282,302	290,024	288,925	285,128	290,850	
34148. 00. 0005	DOL Revenue - Sequim	90,000	93,562	91,407	79,939	75,639	40,375	88,929	90,861	88,761	86,612	107,587	104,702	
34148. 00. 0010	DOL Revenue - Forks	24,000	23,229	23,249	22,728	22,942	22,933	22,740	21,885	14,197	27,167	25,947	27,975	
34160. 00. 0000	Miscellaneous Copies						1,883	1,624	2,051	1,907	2,753	7,831	12,107	
34181. 00. 0000	Copy Fees	3,000	3,917	4,089	2,783	3,256								
34191. 00. 0010	Candidate Filing Fees Election	1	11,154	2,177	16,630	72	14,866	1,294	18,953	48	6,622	6,524	9,386	
34199. 00. 0000	Passports	15,000	15,575	13,675	13,150	15,050	17,650	17,350	24,850	33,050	30,545			
34918. 00. 0050	Scanning Services							24,657						
	Total Charges for Goods and Services	719,001	941,296	752,512	714,026	803,624	660,293	705,862	724,376	877,469	833,959	750,517	726,052	
36000. 00. 0000	Miscellaneous Revenues													
36981. 00. 0000	Cash Adjustments	-100	25	191	172	96								
36981. 00. 0002	Over/Short Cashier						64	58	184	85	63	30		
36991. 00. 0010	Other Miscellaneous Revenue	4,000	5,649	8,229	1,549	2,108	1,168	-5,072	1,815	2,100	100	525	1,018	
36990. 00. 0025	Affordable Housing Fee						5,743	5,333	5,849	7,013	6,940	8,566	9,094	
36990. 00. 0035	Mortgage Fraud Fee	100	142	127	99	147	148	126	25					
36990. 00. 0045	Historical Preservation Fee						14,775	13,449	14,515	17,079	16,576	52,544		
	Total Miscellaneous Revenues	4,000	5,815	8,547	1,819	2,350	21,898	13,894	22,388	26,276	23,679	61,665	10,112	
	Total Auditor	\$726,002	\$952,951	\$766,015	\$719,478	\$812,322	\$705,752	\$726,878	\$790,673	\$913,173	\$868,863	\$889,400	\$1,025,511	

		Expenditures												
00100.221.	Auditor													
51410.	Administration													
51410. 10. 0000	Salaries and Wages													
51410. 10. 0010	Regular Time							460,761	437,037	430,011	420,232	376,189	339,666	335,590
51410. 10. 0100	Premiums							1,060	4,800	4,800	4,700	3,600	3,600	3,600
51410. 10. 0500	Overtime							762	4				382	1,374
51410. 10. 0600	Extra Help													7,924
	Total Salaries and Wages	0	0	0	0	0	462,583	441,841	434,811	424,932	379,789	343,648	348,488	
51410. 20. 0000	Personnel Benefits													
51410. 20. 0020	Benefits							138,178	145,716	139,364	143,559	131,432	110,429	103,282
	Total Personnel Benefits	0	0	0	0	0	138,178	145,716	139,364	143,559	131,432	110,429	103,282	
51410. 30. 0000	Supplies													
51410. 31. 0010	Office Supplies							9,159	8,992	9,287	10,036	11,948	7,163	7,943
51410. 31. 5500	Information Technology Software							837				502		
51410. 35. 0010	Small Tools and Minor Equipment									630	1,175	1,679	828	
51410. 35. 0100	Capital Minor Equipment							304					477	888
51410. 35. 5500	Information Technology Equipment							861						4,265

51440.	10.	0000	Salaries and Wages												
51440.	10.	0010	Regular Time	92,756	88,675	72,613	90,792	92,292	90,523	89,412	82,369	86,705	81,843	83,489	76,930
			Overtime		515		26		898				276	108	1,553
51440.	10.	0600	Extra Help	12,096	29,470	8,494	10,069	4,652	14,602	7,471	17,579	9,802	34,421	24,785	26,995
			Total Salaries and Wages	104,852	118,660	81,107	100,888	96,944	106,023	96,883	99,949	96,507	116,540	108,382	105,478
51440.	20.	0000	Personnel Benefits												
51440.	20.	0020	Benefits	39,709	37,871	29,633	34,090	32,406	30,078	31,152	29,040	30,687	32,202	29,524	27,663
			Total Personnel Benefits	39,709	37,871	29,633	34,090	32,406	30,078	31,152	29,040	30,687	32,202	29,524	27,663
51440.	30.	0000	Supplies												
51440.	31.	0010	Office Supplies	3,100	2,479	1,020	878	209	238	1,566	1,443	1,790	1,851	1,993	1,759
51440.	31.	5500	Information Technology Software			691	278								
51440.	35.	0010	Small Tools and Minor Equipment	2,400	0	3,848	367	0	5,041	58	4,128	261	1,175	10,617	872
51440.	35.	5500	Information Technology Equipment		625	283	0		1,670						
			Total Supplies	5,500	3,104	5,843	1,523	209	6,949	1,624	5,571	2,051	3,026	12,610	2,631
51440.	40.	0000	Other Services and Charges												
51440.	41.	0020	Professional Services	1,174	2,822	1,412	1,916	855	674	899	1,121	889	1,003	6,099	478
51440.	41.	4410	Advertising	5,000	2,323	1,348	984	1,169							
51440.	42.	0010	Telephone	400	0	0	49	298	302	340	410	375	471	324	188
51440.	42.	0020	Postage	11,000	17,241	14,081	11,868	12,167	8,680	8,448	13,087	7,621	17,333	19,010	13,711
51440.	43.	0010	Travel - Business	5,500	3,286	5,914	1,786	4,498	2,934	2,159	2,434	6,164	1,174	4,590	2,114
			Travel - Training								505	262	2,639		
			Advertising						1,376	2,640	5,072	3,513	5,139	3,385	4,693
51440.	45.	0015	Vehicle Rental/Lease	250	26	338	0	37							
51440.	45.	0030	Equipment/Office Machine Rental	250	0	0	0	0					13	79	90
51440.	48.	0040	Equipment - Repair and Maintenance	22,600	22,601	22,211	26,441	16,855	16,490	15,974	5,025	11,791	25,096	15,091	3,338
51440.	49.	0030	Printing and Binding	110,501	165,220	125,507	80,891	105,166	108,803	100,941	132,445	102,121	162,411	60,279	60,176
51440.	49.	0040	Dues	200	0	0	195	390	110			304	200	200	200
51440.	49.	0060	Registration	1,500	975	1,155	795	1,399	695	675	700	1,650	994	800	525
			Total Other Services and Charges	158,375	214,493	171,966	124,924	142,834	140,064	132,076	160,798	134,690	216,473	109,657	85,513
			Interfund Payments for Services												
			Copy Machine					25			11		29		
			Operating Rentals/Leases - ER&R					648	123		68	207		74	205
			Total Interfund Payments for Services					673	123		79	207		74	205
			Total Election Costs	\$308,436	\$374,128	\$288,549	\$261,424	\$272,393	\$283,787	\$261,858	\$295,437	\$264,143	\$368,270	\$260,247	\$221,490
51481.			Licensing												
51481.	10.		Salaries and Wages												
51481.	10.	0010	Regular Time	197,910	187,158	187,010	186,768	173,590							
51481.	10.	0500	Overtime		927	13	0	655							
			Total Salaries and Wages	197,910	188,086	187,023	186,768	174,245							
51481.	20.		Personnel Benefits												
51481.	20.	0020	Benefits	79,895	72,508	71,591	73,181	61,353							
			Total Personnel Benefits	79,895	72,508	71,591	73,181	61,353							
51481.	30.		Supplies												
51481.	31.	0010	Office Supplies	2,500	3,136	2,455	2,022	5,070							
			Total Supplies	2,500	3,136	2,455	2,022	5,070							
51481.	40.		Other Services and Charges												
51481.	43.	0010	Travel - Business	1,000	2,724	1,008	973	663							
51481.	49.	0060	Registration	300	470	0	320	150							
			Total Other Services and Charges	1,300	3,194	1,008	1,293	813							
			Total Licensing	281,605	266,924	262,077	263,263	241,481							
51490.			Voter Registration Costs												
51490.	10.	0000	Salaries and Wages												
51490.	10.	0010	Regular Time	56,182	53,852	50,826	48,206	46,326	45,687	44,114	50,031	44,062	43,257	42,148	35,418
			Overtime					35							518
51490.	10.	0600	Extra Help	6,800	0	0	774	3,046	3,855	1,513	2,037	5,418	6,450	3,290	8,232
			Total Salaries and Wages	62,982	53,852	50,826	48,980	49,372	49,577	45,627	52,068	49,480	49,707	45,438	44,168
51490.	20.	0000	Personnel Benefits												
51490.	20.	0020	Benefits	22,656	19,641	18,365	19,203	15,787	14,812	15,345	17,395	15,895	15,901	14,421	12,726
			Total Personnel Benefits	22,656	19,641	18,365	19,203	15,787	14,812	15,345	17,395	15,895	15,901	14,421	12,726
51490.	30.	0000	Supplies												
51490.	31.	0010	Office Supplies	900	667	481	186	470	2,140	184	59	484	317	1,357	1,089
			Small Tools and Minor Equipment						833						745

	Information Technology Equipment									528			
	Total Supplies	900	667	481	186	470	2,973	184	59	484	845	1,357	1,834
51490. 40. 0000	Other Services and Charges												
51490. 42. 0020	Postage		6,714										
51490. 43. 0010	Travel - Business	550	0	374	642	0		92	116	31	153	287	1,020
51490. 45. 0030	Equipment/Office Machine Rental	100	0	0	0	0					20	119	135
51490. 48. 0040	Equipment Repair and Maintenance	27,600	29,207	30,044	24,700	30,853	29,401	28,919	23,242	30,015	18,267	20,383	
51490. 49. 0030	Printing and Binding	1,745	0	2,865	0	595	2,647	2,587	1,247	7	3,212	898	
51490. 49. 0040	Dues	90	0	0	0	0							
51490. 49. 0060	Registration	100	0	285	0	0	40			430	215		350
	Total Other Services and Charges	30,185	35,921	33,567	25,342	31,447	32,088	31,598	24,604	30,483	21,867	21,687	1,505
	Interfund Payments for Services												
	Professional Services						596						
	Operating Rentals/Leases - ER&R						878		108				93
	Total Interfund Payments for Services	0	0	0	0	0	1,474	0	108	0	0	0	93
	Total Voter Registration Costs	\$116,723	\$110,081	\$103,238	\$93,711	\$97,076	\$100,924	\$92,754	\$94,234	\$96,342	\$88,320	\$82,903	\$60,326
59414. 60. 0000	Capital Outlays												
59411. 62. 0701	Auditor Voter Reg Counter Remodel											12,100	
59411. 64. 0920	Election Scanner									14,206			
59414. 64. 5500	Information Technology Capital				4,851	8,754	5,328			5,023			0
	Total Capital Outlays	0	0	0	4,851	8,754	5,328	0	0	19,229	0	12,100	0
	Total Auditor	\$1,189,643	\$1,211,396	\$1,079,048	\$1,081,018	\$1,031,516	\$1,015,883	\$965,962	\$988,090	\$973,091	\$997,694	\$826,223	\$757,168

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.