

CLALLAM COUNTY 2017 GENERAL FUND BUDGET

<i>NUMBER FUND & DEPT</i>	<i>FUND/ACCOUNT NAME</i>	<i>BEGINNING FUND BALANCE</i>	<i>REVENUES</i>	<i>EXPENDITURES</i>	<i>ENDING FUND BALANCE</i>
	GENERAL FUND				
00100. 211	Assessor	0	5,075	1,574,158	0
00100. 221	Auditor	0	726,002	1,189,643	0
00100. 231	Treasurer	0	22,318,500	832,038	0
00100. 241	Board of County Commissioners - Operations	0	1,010	702,758	0
00100. 242	BOCC - Boundary Review Board	0	150	100	0
00100. 243	BOCC - Port Crescent Cemetery	0	500	3,000	0
00100. 244	BOCC - Board of Equalization	0	0	67,376	0
00100. 291	NonDepartmental	0	24,580	1,513,356	0
00100. 293	General Fund Reserves/Indirects	0	1,630,743	544,750	0
00100. 331	Comm Dev - Administration	0	6,000	447,101	0
00100. 332	Comm Dev - Environmental Quality	0	213,160	180,856	0
00100. 333	Comm Dev - Permit Center	0	663,209	937,680	0
00100. 334	Comm Dev - Long Range Planning	0	2,095,682	2,491,395	0
00100. 361	Hearing Examiner	0	0	30,000	0
00100. 411	Information Technology	0	122,289	1,759,540	0
00100. 461	Human Resources	0	27,501	587,020	0
00100. 511	HHS - Environmental Health	0	912,577	1,085,783	0
00100. 512	HHS -Administration	0	78,700	608,688	0
00100. 811	Sheriff - Operations	0	1,002,260	5,924,216	0
00100. 812	Sheriff - Community Projects	0	56,895	117,670	0
00100. 813	Sheriff - Animal Control	0	500	201,439	0
00100. 814	Sheriff - Search and Rescue	0	1,500	18,150	0
00100. 815	Sheriff - Jail	0	1,680,276	3,654,651	0
00100. 816	Sheriff - Jail Medical	0	159,501	597,962	0
00100. 817	Sheriff - Emergency Services	0	116,124	312,113	0
00100. 831	NonDepartmental - Indigent Defense	0	245,400	1,247,000	0
00100. 841	Prosecuting Attorney - Operations	0	224,256	2,517,082	0
00100. 842	Prosecuting Attorney - Child Support	0	235,462	273,138	0
00100. 843	Prosecuting Attorney - Coroner	0	53,360	151,800	0
00100. 851	Juvenile Services	0	1,248,678	3,138,974	0
00100. 861	Superior Court	0	281,408	1,471,628	0
00100. 871	District Court I	0	813,000	763,539	0
00100. 881	District Court II	0	155,660	350,741	0
00100. 891	Clerk	0	347,599	871,851	0
00100. 911	Parks and Facilities	0	628,960	2,087,869	0
00100. 912	Fair	0	391,050	395,349	0
00100. 931	WSU Extension	0	200,300	305,844	0
	TOTAL GENERAL FUND	10,600,000	36,667,867	38,956,258	8,311,609