



Assessor
00100.211.

Mission Statement

The mission of the Assessor's Office is to create accurate, equitable, and timely property tax assessments to fund public services; and to be a source of current, accurate property information for local government and for the citizens of Clallam County to use for their respective purposes.

Function

The Assessor's primary responsibility is to make sure all real and personal property within their jurisdiction is assessed for taxing purposes, except where the law provides otherwise. This includes residential, commercial, industrial, and agricultural classes of real and personal property.

Goals

1. Establish an efficient program for upgrading all mapping products.
2. Provide all assessment related property information on the internet.
3. Completion of a comprehensive Office Policy Manual.
4. Achieve full compliance with Standard 6 of Uniform Standards of Professional Appraisal Practice.

Workload Indicators

| | 2014 Actual | 2015 Actual | 6/30/16 Actual |
|---|-------------|-------------|----------------|
| Parcels | 57,531 | 57,232 | 57,265 |
| Personal Property Accounts | 1,875 | 1,861 | 1,857 |
| New Construction Parcels to be Inspected | 440 | 423 | 580 |
| New Construction Parcels (millions) | \$46 | \$52 | \$53 |
| Total Assessed Value (billions) | \$7.05 | \$7.32 | \$7.40 |
| Real Property Parcels to be Inspected for Revaluation | 8,773 | 8,136 | 8,233 |
| Parcels to Statistically Update | 57,531 | 57,232 | 57,265 |
| Land Subdivisions | 269 | 325 | 209 |
| Property Transfers (Sales) | 3,541 | 3,152 | 2,120 |
| Tax Appeals to Board of Equalization | 156 | 158 | 12 |

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

| | 2014 Actual | 2015 Actual | 6/30/16 Actual | 2017 Budget |
|--------------------------------|-------------|-------------|----------------|-------------|
| Taxes | 0 | 0 | 0 | 0 |
| Licenses and Permits | 0 | 0 | 0 | 0 |
| Intergovernmental Revenues | 0 | 0 | 0 | 0 |
| Charges for Goods and Services | 7,722 | 5,388 | 1,055 | 5,075 |
| Fines and Forfeits | 0 | 0 | 0 | 0 |
| Miscellaneous Revenues | 0 | 0 | 0 | 0 |
| Other Financing Sources | 0 | 0 | 0 | 0 |
| Transfers In | 0 | 0 | 0 | 0 |
| General Tax Support | 1,337,703 | 1,422,671 | 736,199 | 1,569,083 |
| Total | \$1,345,425 | \$1,428,059 | \$737,254 | \$1,574,158 |

Expenditures

| | 2014 Actual | 2015 Actual | 6/30/16 Actual | 2017 Budget |
|---------------------------------|-------------|-------------|----------------|-------------|
| Salaries and Wages | 853,322 | 924,954 | 496,992 | 1,040,992 |
| Personnel Benefits | 334,727 | 339,810 | 179,723 | 405,556 |
| Supplies | 4,219 | 5,832 | 2,683 | 7,850 |
| Other Services and Charges | 90,231 | 142,516 | 49,078 | 119,760 |
| Intergovernmental Services | 0 | 0 | 0 | 0 |
| Capital Outlays | 62,926 | 14,947 | 8,778 | 0 |
| Interfund Payments for Services | 0 | 0 | 0 | 0 |
| Transfers Out | 0 | 0 | 0 | 0 |
| Total | \$1,345,425 | \$1,428,059 | \$737,254 | \$1,574,158 |

Staffing

| | 2014 Budget | 2015 Budget | 2016 Budget | 2017 Budget |
|-----------------------|-------------|-------------|-------------|-------------|
| Full Time Equivalents | 16.10 | 16.63 | 18.50 | 18.50 |