



Treasurer - Land Assessment 12241.231.

Mission Statement

The mission of the Clallam County Treasurer's Office is to administer its duties in a manner that assures public confidence in its accuracy, productivity, and fairness.

Function

To fulfill the intent of RCW 36.33.120 through RCW 36.33.190, which is to maintain a fund into which to deposit the proceeds of an annual levy from which "to pay in full or in part, any assessment or installment of assessments of drainage improvement districts, diking improvement districts, or districts formed for the foregoing purposes, or assessments for road improvements, falling due against lands in the year when such lands are acquired by the county or while they are owned by the county, including lands acquired by the county for general purposes; also lands which have been acquired by the county by foreclosure of general taxes."

Goals

1. Pursuant to Chapter 36.33 RCW, the amount of the levy in any year for the county lands assessment fund shall not exceed the estimated amount needed over and above all moneys on hand in the fund, to pay the aggregate amount of such assessments falling due against the lands in the ensuing year; and in no event shall the levy exceed twelve and one-half cents per thousand dollars of assessed value upon all taxable property in the county.

Workload Indicators

	2014 Actual	2015 Actual	6/30/16 Actual
Number of county controlled parcels subject to assessments	1,651	1,661	1,661

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
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Beginning Fund Balance	23,738	22,818	31,957	16,262
Taxes	8,473	8,699	5,214	10,045
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	1	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	37	29	18	36
Other Financing Sources	880	409	384	600
Transfers In	0	0	0	0
Total	\$33,128	\$31,957	\$37,573	\$26,943

Expenditures

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Ending Fund Balance	22,818	21,762	29,853	11,943
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	10,310	10,195	7,720	15,000
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$33,128	\$31,957	\$37,573	\$26,943

Staffing

	2014 Budget	2015 Budget	2016 Budget	2017 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00