



## Superior Court - Courthouse Facilitator 12911.861.

### Mission Statement

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To provide and improve access to justice services to pro se Clallam County court participants. The Court Facilitator offers services to all incomes levels and charges a \$25.00 appointment fee.

### Function

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The Court Facilitator is funded partially through the Family and Juvenile Court Improvement Grant and Clallam County Pro Bono Lawyers through pass-through surcharge funds based on filing fees. The Court Facilitator reviews Family Law court forms completed by Pro Se parties, explains court procedures and rules, computes child support, and sells Family Court forms to Pro Se parties.

### Goals

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1. To provide services to Pro Se (advocating on one's own behalf before a court) Family Court users.

### Workload Indicators

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	2014 Actual	2015 Actual	6/30/16 Actual
Court Facilitator Appointments	586	358	154*
Telephone Consolations	1,605	906	792
Children involved in cases	321**	419**	133

\*Included 184 scheduled appointments, 154 showed, most made appointments.

\*\* Does not designate between ongoing and new, statistics were not available for January through March 2015, but 91 cases involved. Children not included in this number.

\*\*\*Statistics from 3/01/16 to present due to position being vacant 1/01/16 to 3/01/16.

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues

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	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Beginning Fund Balance	440	460	480	480

Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	7,432	6,735	8,000	8,520
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In - Surcharge	0	0	0	0
Total	\$7,872	\$7,195	\$8,480	\$9,000

## Expenditures

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Ending Fund Balance	460	480	480	480
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	7,412	6,715	8,000	8,520
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$7,872	\$7,195	\$8,480	\$9,000

## Staffing

	2014 Budget	2015 Budget	2016 Budget	2017 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00