



Sheriff - OPNET Drug 11008.811.

Mission Statement

The mission of the Olympic Peninsula Narcotics Enforcement Team is to target drug violators that have an impact on our communities and to reduce drug availability and trafficking in Washington State and Clallam County and Jefferson County, thereby improving the quality of life in our communities.

Function

- Investigate, target, investigate and arrest drug traffickers for maximum impact of reducing drugs imported into our community.
- Work with US immigration and Customs Enforcement on international border security issues as they relate to smuggling and Homeland Security.
- Provide experienced investigators for public appearances to inform the communities of the dangers of illicit drug use and current trends.
- Provide training to all peace officers who aspire to become investigators, not limited to narcotics.

Goals

1. Reduce the number of drug traffickers in the communities of Clallam and Jefferson County through professional investigation, apprehension, and conviction.
2. Efficiently attack, disrupt, and prosecute individual and organized mid to upper level drug traffickers who do not recognize jurisdictional boundaries or limitations, and by doing so, impact drug trafficking organizations previously thought impregnable.
3. Enhance drug enforcement cooperation and coordination through multi-agency investigations, support, training of local jurisdictions, and the sharing of resources and information.
4. Promote Safe Communities to address these issues with the foremost consideration of safety for both law enforcement and the communities.
5. Conduct regular public appearances to acquaint and educate citizens about OPNET and drug trends in our communities.

Workload Indicators

	2014 Actual	2015 Actual	6/30/16 Actual
Intelligence Reports processed	594	614	240
Total Cases investigated	63	55	18
Public Presentations	4	4	2

Conviction Rate	98.3%	97.0%	40.0%
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Grant Funding Sources

1. Washington State Department of Commerce
2. Washington State Patrol
3. U.S. Department of Justice

Revenues

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Beginning Fund Balance	98,528	88,010	84,041	65,461
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	112,011	149,697	77,754	133,418
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	19,053	15,885	9,983	20,000
Miscellaneous Revenues	64,135	42,305	18,439	61,800
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$293,727	\$295,898	\$190,218	\$280,679

Expenditures

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Ending Fund Balance	88,010	84,041	85,834	56,272
Salaries and Wages	70,875	74,622	38,554	83,360
Personnel Benefits	20,229	19,772	10,377	23,305
Supplies	17,839	16,501	9,526	20,200
Other Services and Charges	57,036	58,220	23,029	63,700
Intergovernmental Services	26,859	20,437	11,156	8,000
Capital Outlays	0	0	0	0
Debt Service: Interest	0	0	0	0
Interfund Payments for Services	12,879	22,305	11,742	25,842
Transfers Out	0	0	0	0
Total	\$293,727	\$295,898	\$190,218	\$280,679

2010: Petty Cash was increased by \$3,500; that is the difference between Revenue and Expenditure totals.

Staffing

	2014 Budget	2015 Budget	2016 Budget	2017 Budget
Full Time Equivalents	0.94	1.43	1.49	1.49