



Sheriff - Operations 00100.811.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

- Efficient and effective enforcement of law/ordinances countywide.
- Effective fulfillment of all civil duties as mandated by law.
- Safeguarding of life, property, and maintenance of order in the event of natural or manmade critical incidents.
- Provision of resources to citizens to facilitate the prevention of crime.
- Interdiction of illicit activities within our county.

Goals

1. Strive to maintain current staffing levels despite budget concerns and increased attrition.
2. Maintain Washington State Association of Sheriffs and Police Chiefs Accreditation (WASPC) Accreditation as a best practices and standards Law Enforcement Agency.
3. Increase training opportunities for new deputies and staff to maintain levels of expertise and skill expected by the public and the Clallam County Sheriff's Office.
4. Maintain Public Trust and Confidence by adequately and staffing and equipping operations staff to respond to public needs.

Workload Indicators

	2014 Actual	2015 Actual	6/30/16 Actual
Case reports written and processed	2,615	2,771	1,284
Traffic stops	5,162	4,614	2,451
Total Patrol Activity	29,025	29,524	14,965
Civil papers processed	1,651	1,393	668
Civil papers served	1,299	1,080	515
Writs processed	219	362	173
Concealed pistol licenses processed	1,284	1,383	887
Pistol Transfers processed	1,331	1,770	911
Public Records Requests	673	788	496

Grant Funding Sources

1. Washington State Sheriff's and Police Chiefs Association
2. U.S. Department of Justice, Office of Community Oriented Policing Services
3. Washington State Traffic Safety Commission

Revenues

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Taxes	0	0	0	0
Licenses and Permits	32,182	36,060	24,363	49,000
Intergovernmental Revenues	176,802	136,631	52,449	68,805
Charges for Goods and Services	630,976	785,271	310,814	856,155
Fines and Forfeits	3,703	4,974	1,312	12,250
Miscellaneous Revenues	69,133	19,083	21,413	16,050
Other Financing Sources	0	5,000	0	0
Transfers In	350,000	0	0	0
General Tax Support	4,160,971	4,389,779	2,327,764	4,921,956
Total	\$5,423,766	\$5,376,797	\$2,738,114	\$5,924,216

Expenditures

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Salaries and Wages	3,158,951	3,182,891	1,576,707	3,189,314
Personnel Benefits	1,115,580	1,045,861	532,234	1,119,180
Supplies	99,587	87,105	43,638	106,817
Other Services and Charges	714,552	747,827	391,725	982,111
Intergovernmental Services	246,020	244,761	148,959	306,294
Capital Outlays	89,076	68,353	44,851	220,500
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$5,423,766	\$5,376,797	\$2,738,114	\$5,924,216

Staffing

	2014 Budget	2015 Budget	2016 Budget	2017 Budget
Full Time Equivalents	42.11	44.07	44.46	46.00