



Sheriff - Office Drug Fund 11007.811.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

This is a fund established to collect revenue generated from the seizure and forfeiture of items as a result of Sheriff's Office investigations, and to expend those funds to support Sheriff's Office functions and training for drug related law enforcement activity.

Goals

1. To fund drug related law enforcement activities that are not currently funded from general fund budgets.

Workload Indicators

	2014 Actual	2015 Actual	6/30/16 Actual
Camera site utilities funded	1	0	0
Training/travel events funded	1	0	0
Equipment items funded	0	15	0

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Beginning Fund Balance	74,320	73,262	75,022	55,419
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0

Miscellaneous Revenues	2,053	9,753	0	7,500
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$76,373	\$83,015	\$75,022	\$62,919

Expenditures

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Ending Fund Balance	73,262	75,022	57,790	53,557
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	4,893	0	3,000
Other Services and Charges	639	319	822	4,550
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	13,629	0
Interfund Payments for Services	2,472	2,781	2,781	1,812
Transfers Out	0	0	0	0
Total	\$76,373	\$83,015	\$75,022	\$62,919

Staffing

	2014 Budget	2015 Budget	2016 Budget	2017 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00