



Sheriff - Jail Medical
00100.816.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

To provide adequate community standard of medical care in a cost effective and efficient manner.

Goals

1. Provide consistent and adequate community levels of medical care for inmates.
2. Provide ongoing assessment of medical program for cost effectiveness.
3. Maintain and increase medical staffing levels.

Workload Indicators

	2014 Actual	2015 Actual	6/30/16 Actual
Sick calls performed	721	614	343
14-day medical assessments/physicals	705	588	2037
Medical intake screenings	3,260	3,105	1,371
Hospital visits and admissions	71	55	35
Local provider visits	17	12	29
Inmates on Medication-Medical	2999	2461	1908
Prescriptions - medical	4823	6690	4977
Inmates on Medication-Psych	367	500	281
Prescriptions - psych	574	779	454

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
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Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	148,599	149,163	73,070	159,501
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	156	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	303,514	363,291	197,356	438,461
Total	\$452,268	\$512,454	\$270,426	\$597,962

Expenditures

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Salaries and Wages	146,165	138,577	71,758	152,211
Personnel Benefits	40,749	37,680	19,903	44,858
Supplies	35,506	48,033	27,290	70,370
Other Services and Charges	229,847	288,164	151,476	330,523
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$452,268	\$512,454	\$270,426	\$597,962

Staffing

	2014 Budget	2015 Budget	2016 Budget	2017 Budget
Full Time Equivalents	1.75	1.75	1.75	1.75