



Sheriff - Jail 00100.815.

Mission Statement

To provide staff, inmates, the community and the Criminal Justice System, a safe and secure environment for the incarceration of persons who have been charged with or convicted of offenses.

Function

- Maintain compliance with all local, county, and state standards.
- Develop cost-effective programs and alternatives to incarceration in cooperation with staff, the support of the community, and the Criminal Justice System.
- Maintain compliance with National PREA Standards as applicable to local jails.

Goals

1. Continue to secure outside funding sources for the Chain Gangs.
2. Continue participation with Ending Homelessness Work Groups and Committees.
3. Begin Washington Association of Sheriffs and Police Chiefs (WASPC) Accreditation process.
4. Complete Lexipol Custody Manual review/revision and publish/implement new Jail policies and procedures.

Workload Indicators

	2014 Actual	2015 Actual	6/30/16 Actual
Inmate meals served (Jail and Juvenile Center)	134,090	114.11	120.59
Inmate labor supervision - total hours	12,020	41,651	21,944
Inmate man days	45,449	3,385	1,632
Total inmate bookings	3,299	129,570	69,680
Supervised Court Appearances/Remands	5,843	5,667	2,885
Cooperative Chain Miles (medical not included)	23,668	25,629	12,279
Chain Gang - road miles cleared	108	55	60
Chain Gang - pounds of roadside litter collected	6,590	12,138	6,001
Chain Gang - pounds of dump site litter collected	61,000	210	195
Average daily population	124.52	12,030	13,800
Number of Medical Transports	78	66,130	75,540

Grant Funding Sources

1. Washington State Department of Ecology

Revenues

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	207,269	26,383	13,016	77,750
Charges for Goods and Services	1,327,741	1,539,633	658,678	1,570,526
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	307	1,189	414	2,000
Other Financing Sources	0	0	0	0
Transfers In	130,000	30,000	30,000	30,000
General Tax Support	2,124,337	1,940,304	1,064,848	1,974,375
Total	\$3,789,654	\$3,537,508	\$1,766,956	\$3,654,651

Expenditures

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Salaries and Wages	2,226,488	2,238,028	1,112,761	2,223,266
Personnel Benefits	947,349	900,897	444,497	965,700
Supplies	319,096	279,335	136,460	318,940
Other Services and Charges	275,690	112,581	73,238	134,245
Intergovernmental Services	3,105	2,175	0	3,000
Capital Outlays	17,926	4,493	0	9,500
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$3,789,654	\$3,537,508	\$1,766,956	\$3,654,651

Staffing

	2014 Budget	2015 Budget	2016 Budget	2017 Budget
Full Time Equivalents	38.89	38.41	38.50	38.50