



Sheriff - Emergency Services 00100.817.

Mission Statement

The Clallam County Sheriff's Office Emergency Management Unit is committed to providing mitigation, preparedness, response, and recovery services to the community with pride and professionalism. Life Safety; Protecting Property; Preserving the Environment; and Restoring the Economy are the guiding principles of the Unit's public safety mission.

Function

The Emergency Management Unit plans for and responds to disasters while managing the Comprehensive Management Plan, conducting trainings and exercises to test emergency response capabilities of our professional and volunteer emergency responders, and providing educational materials to citizens, schools, and businesses helping them to be better prepared for emergency events. The Unit is the county's liaison with federal, state, and local agencies on emergencies of all kinds providing technical assistance to local governments and volunteers for emergency planning and operations training.

Goals

1. Continue enhancing a fully functional Emergency Operations Center capable of multi-agency command and control of a major event.
2. Expand and improve the County Hazard Mitigation Plan by encouraging all stakeholders to actively pursue mitigation funding to build a resilient community.
3. Continue the exercise and training schedule to incorporate the Comprehensive Emergency Management Plan including both professional and volunteer responders and citizens.
4. Establish a core group of county employees and volunteer responders who will respond to and assist by staffing the Emergency Operations Center, Emergency Communication Centers, and Commodity Distribution Points during a prolonged event.
5. Conduct community based outreach efforts and training programs to prepare citizens for emergencies.
6. Provide the necessary trainings and tools to ensure Continuity of Operations Plans are in place and exercised for employees, elected officials and department heads of the Clallam County Government.

Workload Indicators

	2014 Actual	2015 Actual	6/30/16 Actual
Access/Functional Needs Training/Presentations	1	3	2

All Hazards Alert Broadcast Tests & Monitoring	15	13	6
Emergency Alert System Tests & Monitoring	100	64	32
EOC Readiness Trainings	3	9	2
Hazard Mitigation Stakeholders & Public Outreach Meetings/Workshops	0	4	5
Incident Command Trainings	2	4	0
Incident Management Team Trainings/Presentations	24	24	12
Map Your Neighborhood Classes	3	8	12
Critical Incident Stress Management Sessions	15	10	9
CERT Trainings and Seminars	3	3	8
Professional Development for Staff	24	7	4
Public Presentations	14	15	21
Stakeholder Trainings and Workshops	16	2	0
Stakeholder Planning Sessions	52	57	76
EMU Incident Notifications	6	0	0
Tsunami Planning Sessions	10	6	2
Team Tsunami Public Presentations	0	6	1
Functional Access Service Teams	3	0	0
Community Points of Distribution Teams	1	1	0
Training Exercises for Region, State, Tribes, Local	10	17	9

Grant Funding Sources

1. Homeland Security Citizen Preparedness Grant through Region 2
2. Homeland Security Planning Grant through Region 2
3. Homeland Security Law Enforcement Grant through Region 2
4. Washington State Emergency Management Performance Grant
5. Hazard Mitigation Planning Grant

Revenues

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	172,671	91,470	43,297	107,124
Charges for Goods and Services	9,000	9,000	9,000	9,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	90,234	188,509	71,924	195,989
Total	\$271,906	\$288,980	\$124,220	\$312,113

Expenditures

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Salaries and Wages	112,229	114,131	60,282	121,032
Personnel Benefits	39,852	38,409	20,537	44,312
Supplies	30,487	23,547	7,558	46,557
Other Services and Charges	85,274	62,537	35,845	69,477
Intergovernmental Services	0	0	0	0
Capital Outlays	4,064	50,356	0	30,735
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$271,906	\$288,980	\$124,220	\$312,113

*This did not become a budget under the Sheriff until 2010.

**In 2010 this was a Special Revenue Fund with the number 11020.811. In 2011 it was moved to the General fund.

Staffing

	2014 Budget	2015 Budget	2016 Budget	2017 Budget
Full Time Equivalent	1.88	1.88	2.00	2.00