



Sheriff - Community Projects 00100.812.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the communities with integrity and professionalism. This commitment is focused on improving the quality of life for everyone we serve by delivering the highest possible standard of law enforcement services.

Function

Promote positive partnerships between members of the communities and the Sheriff's Office. Involve citizens in crime control and prevention through education and Neighborhood Watch meetings. Provide a link between the communities' needs and the appropriate resources. Manage Sheriff's Office volunteers. Identify and manage programs that benefit the citizens and law enforcement within our County such as Neighborhood Watch, Project Lifesaver, Nixle, CrimeNet, and Volunteers in Police Services (V.I.P.S.). Coordinate and communicate with various law enforcement agencies in our county to facilitate the most efficient and effective response to challenges within our communities. Continue to manage the Clallam Sobriety Program through partnership with Friendship Diversion and Washington Association Association of Sheriff's and Police Chiefs.

Goals

1. Continue to build trust in the communities with the Sheriff's Office through positive interaction between the citizens and the communities.
3. Conduct yearly Citizen's Academies with a goal of training up to 60 citizens each year.
4. Increase our pool of volunteers with the Sheriff's Office.
5. Obtain grants to assist in developing our programs, providing materials and training both employees and volunteers.
6. Increase public awareness of the various programs and resources available to assist the citizens of Clallam County, including the Clallam Alert System and CrimeReports.com, CrimeNet, Project Lifesaver, and Neighborhood Watch.
7. Continue to offer Traffic School and DUI Victims Panel sessions to increase awareness of the negative impacts from unsafe driving and driving while impaired by alcohol and other drugs.

Workload Indicators

	2014 Actual	2015 Actual	6/30/16 Actual
DUI Victims Panel attendance	196	191	94

Traffic School attendance	115	112	56
Volunteer hours donated	10,809	10,903	7,661
Volunteer hours equated to dollar value	\$297,953	\$291,393	\$204,711
Number of Volunteers	113	104	112
Community Policing Events	5	5	3
Community Education presentations	9	4	2
Neighborhood Watch meetings	22	21	16

Grant Funding Sources

1. Washington Traffic Safety Commission

Revenues

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	40,175	42,906	17,923	42,895
Charges for Goods and Services	3,427	2,056	150	500
Fines and Forfeits	10,260	10,260	4,715	12,250
Miscellaneous Revenues	0	1,138	280	1,250
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	78,441	43,739	24,453	60,775
Total	\$132,304	\$100,099	\$47,520	\$117,670

Expenditures

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Salaries and Wages	92,098	70,304	34,828	71,631
Personnel Benefits	24,059	21,917	11,385	24,516
Supplies	10,195	2,687	0	12,773
Other Services and Charges	5,952	5,191	1,307	8,750
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$132,304	\$100,099	\$47,520	\$117,670

Staffing

	2014 Budget	2015 Budget	2016 Budget	2017 Budget
Full Time Equivalents	1.69	1.00	1.00	1.00

Note: Code Enforcement was moved from Community Development - Administration in 2011.

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