Sheriff - Animal Control

00100.813.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

The function of the Sheriff's Office Animal Control Section is to protect the health and safety of our citizens and visitors through active enforcement of the county ordinance and state animal control laws, while protecting animals and promoting their humane treatment.

Goals

1. Continue to work in cooperation with the Olympic Peninsula Humane Society.
2. Continue to educate the community on animal control issues and the Clallam County Sheriff's Office Animal Control Program.
3. Continue to work with the Clallam County Emergency Management Division with implementation of a response plan to address the safety and evacuation of animals in times of disaster.
4. Continue to work in cooperation with the Sheriff's Animal Issues Advisory Committee on amending and updating the Clallam County Animal Control Ordinance in addition to the committee's other projects and interests.

Workload Indicators

	2014 Actual	2015 Actual	6/30/16 Actual
Animal control incidents handled	1,393	1,549	730
Animal control case reports processed	40	26	10

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	3,479	170	260	500
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	184,882	190,938	98,291	200,939
Total	$188,361	$191,108	$98,551	$201,439

Expenditures

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Salaries and Wages	46,995	48,154	24,981	53,213
Personnel Benefits	19,950	19,007	9,898	21,616
Supplies	909	1,889	3,502	3,000
Other Services and Charges	120,507	122,058	60,170	123,610
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	$188,361	$191,108	$98,551	$201,439

Staffing

	2014 Budget	2015 Budget	2016 Budget	2017 Budget
Full Time Equivalents	0.94	0.94	1.00	1.00