



## Public Works - Flood Control 10135.611.

### Mission Statement

---

The Flood Control Program is committed to the maintenance and operation of the existing flood control projects/dikes and valves under the county responsibility as determined by the US Army Corps of Engineers.

### Function

---

Maintenance of the county federal flood control projects, primarily the Dungeness River Dike Facility; communications with the US Army Corps of Engineers (USACE) as to the maintenance and emergency response to that project; coordination with property owners, US and State of Washington Fish and Wildlife, National Marine Fisheries, Clallam County Natural Resources and USACE. Assists County Engineer with dissemination and handling of Ecology Flood Control Assistance Account Program (FCAAP).

### Goals

---

1. Encourage the preservation of natural drainage systems.
2. Maintain and manage integrity of flood control projects.
3. Coordinate with ACOE, Lower Elwha Tribe, Olympic National Park, Washington State Fish and Wildlife, US Fish and Wildlife, National Marine Fisheries, and County Natural Resources with dam removal and lower reach of Elwha River.
4. Work with agencies on Dungeness River balancing flood protection and environmental habitat.

### Workload Indicators

---

	2014 Actual	2015 Actual	6/30/16 Actual
Facility inspections completed	1	1	0
Facility brushing and mowing	1	1	0
Maintenance of Dungeness Facility valves	1	1	0
Maintenance of 3 miles of federal Levee Project	1	1	0

### Grant Funding Sources

---

This fund does not receive any grant revenue.

## Revenues

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Beginning Fund Balance	16,734	10,080	13,723	16,124
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	13	23	22	44
Other Financing Sources	0	0	0	0
Transfers In	0	10,000	10,000	10,000
Total	\$16,747	\$20,103	\$23,745	\$26,168

## Expenditures

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Ending Fund Balance	10,080	13,723	22,565	18,090
Salaries and Wages	2,134	1,854	697	2,590
Personnel Benefits	780	661	265	1,027
Supplies	0	0	0	0
Other Services and Charges	2,842	3,402	44	3,807
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	911	463	174	648
Transfers Out	0	0	0	6
Total	\$16,747	\$20,103	\$23,745	\$26,168

## Staffing

	2014 Budget	2015 Budget	2016 Budget	2017 Budget
Full Time Equivalents	0.08	0.07	0.07	0.05