



Prosecuting Attorney - Operations 00100.841.

Mission Statement

Seek the just result.

Function

The Prosecuting Attorney's Office prosecutes all felonies in Clallam County, all gross misdemeanor and misdemeanor offenses committed in unincorporated Clallam County and the incorporated cities of Port Angeles and Sequim, provides legal advice to the County acting by and through its duly authorized officials, and appears for and represents the County in criminal and civil proceedings in which the County is a party. Additional duties are set forth in RCW 36.27.020.

Goals

1. The Public - We will operate in a way that is transparent by regularly communicating with the media and public and fostering an ongoing community discussion of our operations, priorities and goals.
2. Victims of Crimes - We will treat victims with compassion and respect by keeping them informed, referring them to appropriate services, and seeking restitution for their losses.
3. Courts, Law Enforcement and Counsel - We recognize that an effective justice system requires that we foster professional working relationships with the courts, law enforcement, and counsel.
4. Employees - We value every employee and will ensure their skills are continually improved and maintained and they receive appropriate recognition for their performance, accomplishments and service to the public. We work every day to promote ethics in public service.
5. Public Safety - We will effectively and efficiently prosecute crime in order to hold offenders accountable and ensure the public's safety. We will accomplish this goal by employing traditional prosecution models and by supporting alternative and restorative justice measures (e.g. adult and juvenile drug court, teen court, prevention work, substance abuse treatment, and diversion programs).
6. In-House Counsel - We will provide high quality, low cost legal counsel to the County acting by and through its duly authorized officials.

Workload Indicators

	2014 Actual	2015 Actual	6/30/16 Actual
Felonies Filed	491	475	271
Felony Hearings	8,338	7942	3787
Felony Trials	25	29	16
Juvenile Offenses Filed	229	128	60
Juvenile Offenses Referred	480	237	137
Juvenile Hearings	2,118	1,702	802
Juvenile Truancy Hearings	745	815	605
Juvenile Drug Court Hearings	780	525	233
District Court Crimes Filed and Citations	1,333	1191	1191
District Court Prefile Diversion Returns/Declines	93	39	15
District Court Prefile Diversion Completions	25	34	20
Public Record Requests	120	96	68
Legal Action Requests - Excluding Public Works	248	257	99
Legal Action Requests - Public Works	43	56	35
Forfeitures	6	2	2

Grant Funding Sources

1. Washington State Legislature and Its Committees
2. Department of Justice (Federal)

Revenues

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	76,664	79,224	40,655	75,036
Charges for Goods and Services	31,144	113,946	35	145,370
Fines and Forfeits	479	597	80	600
Miscellaneous Revenues	0	2,073	0	3,250
Other Financing Sources	0	0	0	0
Transfers In	175,000	0	0	0
General Tax Support	1,326,866	1,524,516	1,032,936	2,292,826
Total	\$1,610,153	\$1,720,356	\$1,073,706	\$2,517,082

Expenditures

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Salaries and Wages	1,145,425	1,221,027	774,331	1,798,777
Personnel Benefits	375,884	387,371	247,176	611,005
Supplies	38,808	50,011	18,629	37,400
Other Services and Charges	50,036	61,947	28,300	69,900
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	5,270	0

Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$1,610,153	\$1,720,356	\$1,073,706	\$2,517,082

Staffing

	2014 Budget	2015 Budget	2016 Budget	2017 Budget
Full Time Equivalents	14.72	17.29	23.48	24.58