



## Prosecuting Attorney - Racketeering 11901.841.

### Mission Statement

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Prosecute racketeering crimes.

### Function

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This fund was established for use in complex racketeering cases. It historically has been used to supplement funding of an attorney working in support of the Olympic Peninsula Narcotics Enforcement Team. Over the years it has been depleted by that use. Until rebuilt (and there are legal financial obligations due to this fund) no further budgeting will occur with it.

### Goals

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Fund the prosecution of racketeering crimes.

### Workload Indicators

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	2014 Actual	2015 Actual	6/30/16 Actual
Collected on racketeering cases \$	0	0	0

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues

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	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Beginning Fund Balance	1,669	1,751	1,753	1,752
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	82	0	0	0
Miscellaneous Revenues	1	3	3	3
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$1,752	\$1,754	\$1,756	\$1,755

## Expenditures

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	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Ending Fund Balance	1,751	1,753	1755	1,750
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	2
Other Services and Charges	0	0	0	2
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	1	1	1	1
Transfers Out	0	0	0	0
Total	\$1,752	\$1,754	\$1,756	\$1,755

## Staffing

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	2014 Budget	2015 Budget	2016 Budget	2017 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00