



## Prosecuting Attorney - Local Crime Victim Compensation 11701.841.

### Mission Statement

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To assist crime victims and witnesses through the Criminal Justice process and facilitate their testimony.

### Function

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To provide assistance in applying for Crime Victim's Compensation, assist in requesting restitution, provide case status and updates to victims, educate victims and witnesses about the Criminal Justice system as well as provide referrals to other agencies as needed to meet the victims needs.

### Goals

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1. Continue to enhance the victim/witness program to increase efficiency.
2. Create and maintain reporting system as required for reporting statistics to state for grant funds received.
3. Ensure that victim's rights are acknowledged, protected, and asserted.

### Workload Indicators

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	2014 Actual	2015 Actual	6/30/16 Actual
Total Victims Served	238	313	149
Victims of DV	50	48	28
Adult Sexual Assault Victims	5	6	2
Child Physical/Sexual Abuse Victims	18	17	5
Services Provided: Information and Referral	142	908	652
Services Provided: Accompanying to Court	52	84	54
Services Provided: Restitution Assistance	58	41	39
Services Provided: Criminal Justice Support	755		
Services Provided: Notification of court hearings	501	877	257

### Grant Funding Sources

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1. Department of Justice (Federal)
2. Washington State Department of Commerce

### Revenues

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	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Beginning Fund Balance	181,410	158,288	152,134	131,295
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	51,969	35,119	18,494	43,936
Charges for Goods and Services	39,513	33,718	17,579	54,607
Fines and Forfeits	2	0	23	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	1	43	1,881	0
Transfers In	0	0	0	0
Total	\$272,895	\$227,168	\$190,111	\$229,838

## Expenditures

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Ending Fund Balance	158,288	152,134	158,974	105,341
Salaries and Wages	43,286	39,012	22,757	49,158
Personnel Benefits	15,905	14,740	8,624	19,617
Supplies	101	129	0	201
Other Services and Charges	32,156	1,083	626	31,978
Intergovernmental Services	10,178	5,973	-7,672	8,304
Capital Outlays	0	0	0	0
Interfund Payments for Services	12,981	14,097	6,802	15,239
Transfers Out	0	0	0	0
Total	\$272,895	\$227,168	\$190,111	\$229,838

## Staffing

	2014 Budget	2015 Budget	2016 Budget	2017 Budget
Full Time Equivalents	0.94	0.94	1.00	1.00