



Prosecuting Attorney - Child Support 00100.842.

Mission Statement

To assist the state in providing exceptional child support services to improve the lives of children, families and communities.

Function

The Prosecuting Attorney provides child support enforcement for the state. This office is responsible for establishing paternity, modifying existing child support orders, and prosecuting enforcement actions, as well as representing the state in all child support cases where children have been or are receiving public assistance. In addition, this office provides services for interstate cases in accordance with UIFSA and international cases in accordance with the Hague Convention on the International Recovery of Child Support, as well as working with Tribal IV-D Programs.

Goals

1. Continue to provide outstanding service.
2. Maintaining compliance with the federal time lines for case completion.
3. Continue to keep costs down while maintaining appropriate service levels.

Workload Indicators

	2014 Actual	2015 Actual	6/30/16 Actual
Support Enforcement Cases (July - June)	226	213	100
Contempts	74	75	30
Modifications	35	37	18
Paternity	63	84	47
Other	54	60	20
Total Hearings	241	309	189

Grant Funding Sources

1. Washington State Department of Social and Health Services
2. Department of Health and Human Services (Federal)

Revenues

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	184,470	233,081	127,398	235,462
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	15,075	-22,796	-26,321	37,676
Total	\$199,545	\$210,285	\$101,077	\$273,138

Expenditures

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Salaries and Wages	125,080	132,458	64,278	172,558
Personnel Benefits	46,212	44,498	21,851	63,810
Supplies	1,901	6,167	781	2,950
Other Services and Charges	26,352	27,162	14,167	33,820
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$199,545	\$210,285	\$101,077	\$273,138

Staffing

	2014 Budget	2015 Budget	2016 Budget	2017 Budget
Full Time Equivalents	2.34	2.21	2.00	2.90