



Noxious Weed Control 13001.381.

Mission Statement

To serve as responsible stewards of Clallam County by protecting the land and resources from the degrading impacts of noxious weeds.

Function

Administer and enforce RCW 17-10, Noxious Weeds-Control Boards and WAC 16-750, State Noxious Weed List and Schedule of Monetary Penalties.

Goals

1. To limit economic loss and adverse effects to Clallam County's agricultural, natural, and human resources due to the presence and spread of noxious weeds on all terrestrial and aquatic areas in the county.
2. To annually conduct county-wide surveys to determine presence and severity of regulated weed infestations.
3. Enforce landowner compliance with RCW-17 and WAC 16-750 to eradicate, manage and/or contain Class A, Class B-designate, or selected Class B or C noxious weed infestations in the county.
4. Maintain public and private landowner contacts in person, by phone calls, notices, and regular and certified mail delivery.
5. Maintain a landowner contact and mapping database for monitoring noxious weed infestations, their growth or decline, and landowner compliance.
6. Respond to requests for information, site-specific consultations and take action on complaints.
7. Expand public education through the use of appropriate media sources, informational presentations, displays or presence at public events.
8. As resources allow, coordinate with and sponsor community volunteer groups, schools, and other agencies for weed removal and management projects and annual surveys throughout the county.
9. Coordinate with interdepartmental education, prevention, and management efforts, as resources allow.

Workload Indicators

	2014 Actual	2015 Actual	6/30/16 Actual
Formal land owner notification	503	333	361
Compliance checks	1216	1305	1250

Information requests/site visits by request	1757	2186	1292
Community presentations or events	21	19	10
Weeds removed	12,807	2,058	4,383
Number of sites to control or monitor on county lands/Forest Service lands	1898/1157	1898/1182	2076/1182
Road miles to survey: city, county, state highway, private roads, and acreage/Forest Service	1500/369	1500/369	1500/369
Cooperative Weed Management Area (CWMA) - sponsor and coordinate Olympic Knotweed Working Group - # waterways/# landowner contact-agreements	18/411	18/282	18/415
Lake Sutherland Management District	16,865	8,521	8,521
WA Noxious Weed Control Board	\$92,142	89,718	60,234
WSDA Grant Management	\$16,523	\$19,612	\$25,000
Forest Health Protection Grant Management		\$5,000	
USDA Forest Service	\$17,560	\$59,696	\$57,750
WA Department of Natural Resources			\$20,000

Grant Funding Sources

This fund receives grant revenue from the following agencies:

1. Federal Department of Agriculture, Forest Service Title II
2. Washington State Department of Agriculture,
3. Manages Lake Sutherland Management District 2 (LMD 2)
4. Washington State Department of Natural Resources

Revenues

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Beginning Fund Balance	237,195	202,785	200,696	180,759
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	34,083	79,308	56,830	60,000
Charges for Goods and Services	16,865	0	8,521	30,225
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	92,142	89,718	60,234	89,718
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$380,285	\$371,811	\$326,281	\$360,702

Expenditures

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Ending Fund Balance	202,785	200,696	249,689	158,650

Salaries and Wages	106,302	99,149.74	45,275	100,171
Personnel Benefits	27,676	25,961.30	12,681	26,978
Supplies	3,856	5,525.67	1,252	15,600
Other Services and Charges	10,856	10,023.12	1,968	28,250
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	28,810	30,455.00	15,416.00	31,053
Transfers Out	0	0	0	0
Total	\$380,285	\$371,811	\$326,281	\$360,702

Staffing

	2014 Budget	2015 Budget	2016 Budget	2017 Budget
Full Time Equivalents	1.56	1.00	1.00	1.00