



Noxious Weed Control - LMD#2 Lake Sutherland 13051.381.

Mission Statement

To serve as responsible stewards of Clallam County by protecting the land and resources from the degrading impacts of noxious weeds.

Function

To protect Lake Sutherland's beneficial uses, water quality and wildlife habitat from the degrading effects of Eurasian Water milfoil.

Goals

1. To manage a control program to eradicate Eurasian Water milfoil from Lake Sutherland.
2. To develop and support a citizen oversight committee for control activities and fund expenditures.
3. To develop and continually adapt control strategies to eradicate Eurasian Water milfoil from Lake Sutherland while compiling with all environmental requirements.
4. To foster an understanding of the purpose and activities of the Lake Sutherland Management District 2 among residents and the community at large through personal contacts and other informational media.
5. To foster volunteer participation in the Milfoil Control project.

Workload Indicators

	2014 Actual	2015 Actual	6/30/16 Actual
Shoreline surveyed to 22 feet	20 miles	20 miles	4.5
Focus pull days	18	19	2
Lake-wide pull days	1	1	
Number of volunteers/volunteer hours	22/324	31/338	12/30
Plants removed	316	660	150

Grant Funding Sources

This fund receives no grant revenue.

Revenues

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget

Beginning Fund Balance	45,092	42,078	54,505	49,399
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	19,084	18,809	11,159	18,809
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$64,176	\$60,887	\$65,664	\$68,208

Expenditures

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Ending Fund Balance	42,078	54,505	56,404	51,872
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	2,447	3,091	9	1,850
Other Services and Charges	18,496	1,829	8,521	13,187
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	1,155	1,461	730	1,299
Transfers Out	0	0	0	0
Total	\$64,176	\$60,887	\$65,664	\$68,208

Staffing

	2014 Budget	2015 Budget	2016 Budget	2017 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00

* 0.10 FTE in this fund is recorded in the Noxious Weed Control staffing.