



NonDepartmental - Opportunity Fund 19941.291.

Mission Statement

To support and promote a vibrant economy by providing opportunities that contribute to the quality of life in our area.

Function

Rural County Sales and Use Tax (RCW 82.14.370) The money collected should be used for financing public facilities in rural counties.

Goals

1. Decide what role the County will play in the Business Incubator Project.
2. Continue to research projects that qualify for funding.

Workload Indicators

	2014 Actual	2015 Actual	6/30/16 Actual
Peninsula Housing Authority	82,349	17,989	0
Economic Development Council	10,000	10,830	67,498
Transfer to Carlsborg Sewer Project	0	0	509,098
Port of Port Angeles	n/a	1,000,000	0
City of Port Angeles	n/a	285,952	0
Parks and Recreation District (SARC)	n/a	n/a	0

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Beginning Fund Balance	2,070,400	2,873,087	1,548,730	1,853,606
Taxes	928,217	1,014,690	494,004	950,000
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	13,824	7,048	0	15,000
Fines and Forfeits	0	0	0	0

Miscellaneous Revenues	2,294	3,187	3,168	2,000
Nonrevenues	6,430	0	0	0
Other Financing Sources	0	0	509,098	3,726,384
Transfers In	7,464	28,683	16,416	14,124
Total	\$3,028,629	\$3,926,695	\$2,571,416	\$6,561,114

Expenditures

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Ending Fund Balance	2,873,087	1,548,730	1,979,820	1,911,775
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	10,000	10,830	67,498	160,000
Intergovernmental Services	82,349	1,303,941	0	599,760
Capital Outlays	0	0	0	0
Debt Service: Principal	42,769	43,197	0	44,066
Debt Service: Interest	5,424	4,997	0	4,129
Interfund Payments for Services	0	0	0	0
Transfers Out	15,000	1,015,000	524,098	3,841,384
Total	\$3,028,629	\$3,926,695	\$2,571,416	\$6,561,114

Staffing

	2014 Budget	2015 Budget	2016 Budget	2017 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00