



NonDepartmental - Indigent Defense 00100.831.

Mission Statement

Our goal is to comply with RCW 10.101.005: The legislature finds that effective legal representation must be provided for indigent persons and persons who are indigent and able to contribute, consistent with the constitutional requirements of fairness, equal protection, and due process in all cases where the right to counsel attaches.

Function

Clallam County contracts with the Clallam Public Defender, a non-profit corporation, for public defense representation. The Clallam Public Defender provides direct supervision of attorneys, in-house investigation services, and resolution of client complaints. The Clallam County courts appoint supplemental private investigators and expert services on a case-by-case basis. Conflict counsel is appointed by the courts from a list of private attorneys.

Goals

1. The Clallam County public defense contract requires approved attorney training.
2. Use state funds for additional attorneys to lower public defense caseloads.

Workload Indicators*

Cases assigned excluding conflict counsel:	2014 Actual	2015 Actual	6/30/16 Actual
Superior Court Adult Felonies New Cases	431	447	
Superior Court Adult Felonies Probation Violations	102	98	
District Court Adult and Gross Misdemeanors New Cases	738	704	
District Court Adult and Gross Misdemeanors Probation Violations	177	158	
Juvenile Court Offender New Cases	144	112	
Juvenile Court Offender Probation Violations	198	173	

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues*

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	65,130	76,371	0	72,000
Charges for Goods and Services	0	0	85,000	173,400
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	845,976	853,998	485,000	1,001,600
Total	\$911,106	\$930,369	\$570,000	\$1,247,000

Expenditures*

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	62,833	65,130	35,000	72,000
Other Services and Charges	848,273	865,239	535,000	1,175,000
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$911,106	\$930,369	\$570,000	\$1,247,000

Staffing

	2014 Budget	2015 Budget	2016 Budget	2017 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00

*This budget was created for 2011; prior to that it was a division of the NonDepartmental budget (00100.291.).