



## Human Resources- Unemployment Compensation 50701.461.

### Mission Statement

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As a public Employer, Clallam County is self-funded on its statutory unemployment compensation program.

### Function

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Administers the County's self-funded unemployment compensation program. Works with Employment Security as well as claimants.

### Goals

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1. Meet statutory requirements for self-funded unemployment program.
2. Ensure that all claims for benefits are accurate.
3. File required reporting in a timely manner.

### Workload Indicators\*

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	2014 Actual	2015 Actual	6/30/16 Actual
Former employees who filed for unemployment	12	9	8

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues\*

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	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Beginning Fund Balance	168,172	243,356	220,118	213,538
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	103,504	22,376	10,731	23,035
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$271,676	\$265,732	\$230,849	\$236,573

## Expenditures\*

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Ending Fund Balance	243,356	220,118	216,828	206,573
Salaries and Wages	0	0	0	0
Personnel Benefits	28,320	45,614	14,021	30,000
Supplies	0	0	0	0
Other Services and Charges	0	0	0	0
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$271,676	\$265,732	\$230,849	\$236,573

\*New fund created for 2013 Budget.

## Staffing

	2014 Budget	2015 Budget	2016 Budget	2017 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00