



## Hearing Examiner 00100.361.

### Mission Statement

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To render impartial and objective decisions on land use and shoreline permit applications based upon the facts presented and the law. To conduct hearings on non-legislative matters as assigned by the Clallam county Board of Commissioners pursuant to Clallam County Home Rule Charter Article V, Section 5.25.

### Function

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- Conduct fair, impartial and objective quasi-judicial proceedings.
- Issue written findings of fact, conclusions of law and decisions on matters before the Hearing

### Goals

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1. Conduct fair, impartial, objective quasi-judicial proceedings in the arena of land use and
2. Render timely, impartial and objective decisions in quasi-judicial matters.

### Workload Indicators

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	2014 Actual	2015 Actual	6/30/16 Actual
Hearings Conducted	27	19	4
Decisions Rendered	26	16	5
Clarification Orders	2	3	0
Reconsideration Decisions	5	1	0

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues

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	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0

Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	68,032	41,905	11,250	30,000
Total	\$68,032	\$41,905	\$11,250	\$30,000

## Expenditures

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	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Salaries and Wages	52,169	11,725	0	0
Personnel Benefits	12,885	930	0	0
Supplies	1,846	0	0	0
Other Services and Charges	1,132	29,250	11,250	30,000
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$68,032	\$41,905	\$11,250	\$30,000

## Staffing

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	2014 Budget	2015 Budget	2016 Budget	2017 Budget
Full Time Equivalents	0.50	0.50	0.00	0.00