



## Health and Human Services - Environmental Health 00100.511.

### Mission Statement

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Clallam County Health and Human Services (CCHHS) is dedicated to promoting and protecting the health, safety, and quality of life for all people in Clallam County.

### Function

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- Community Involvement: Actively involved in the watershed plan implementation and water resources/ground and surface water protection.
- Monitoring Public Health Threats: A monitoring and reporting process is maintained to identify emerging threats to the public's health. Investigation and control procedures are in place and actions documented. Compliance with regulations is sought through education, information, investigation, permit/license conditions, and appropriate enforcement actions. This includes inspections of food service establishments, on-site septic systems, water recreation area, solid and hazardous waste monitoring. Environmental Health provides water system and water laboratory services to further this mandate.
- Program Planning and Evaluation: Environmental health programs and activities identify specific goals, objectives, and performance measures and establish mechanisms for regular monitoring, reporting, and use of results.

### Goals

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1. Ensure safe food, water, and environmental factors to protect public health.
2. Work to have all shellfish harvest areas in the County designated as "Approved" by Department of Health.
3. Continue to coordinate land-development actions with the Clallam County Department of Community Development.

### Workload Indicators

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	2014 Actual	2015 Actual	6/30/2016
On-site Permits	204	275	142
On-site Site Registrations	179	216	120
Septic 101 Classes: # classes/# participants	2/88	3/63	1/24
Water Samples Processed (bacteria)	1,949	1,892	962
Water Samples Processed (nitrate)	184	189	102
Water Samples Processed (fecal)	1004	967	558
Food Service Permits Issued (Permanent)	516	739	490

Food Service Permits Issued (Temporary)	204	190	99
Solid Waste Inspections	89	85	33

## Grant Funding Sources

1. Department of Ecology (State/Federal)
2. Department of Health (State/Federal)

## Revenues

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	387,413	433,213	360,528	394,777
Charges for Goods and Services	494,766	527,508	272,942	516,800
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	222	1,696	9	1,000
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	169,629	294,011	-121,373	173,206
Total	\$1,052,030	\$1,256,428	\$512,106	\$1,085,783

## Expenditures

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Salaries and Wages	574,366	585,260	297,295	613,625
Personnel Benefits	210,805	204,963	106,650	242,740
Supplies	27,075	36,582	18,193	36,625
Other Services and Charges	239,784	429,723	83,581	192,793
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	6,387	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$1,052,030	\$1,256,528	\$512,106	\$1,085,783

## Staffing

	2014 Budget	2015 Budget	2016 Budget	2017 Budget
Full Time Equivalents	11.05	10.64	10.86	11.20