



## District Court II 00100.881.

### Mission Statement

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To provide effective and timely resolution of legal matters, assuring dignified and fair treatment of all participants, while promoting respect for the justice system and maintaining the independence of the judiciary.

### Function

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- Infractions; Traffic and Non-Traffic
- Misdemeanor and Gross Misdemeanor Offenses
- Probation Services
- Civil Cases - \$100,000 and Less
- Small Claims Up to \$5,000
- Unlawful Harassment and Domestic Violence Protection Orders
- Name Changes
- Felony - Preliminary Appearance

### Goals

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1. Continue to serve the citizens of the West End of Clallam County by maintaining an independent and efficient court providing personal attention and justice in each case.
2. The court must comply with time standards as adopted by the Washington State Supreme Court while at the same time keeping current with incoming caseload.
3. Promptly implement all changes in law and procedures as established/enacted by state government.
4. The court must report the court's activities as established by law and rule to the Administrative Office of the Courts, the Department of Licensing, the county, etc.; as well as respond to requests by law enforcement and private citizens.
5. The court must act consistently and swiftly to enforce its orders.
6. The court must establish, maintain, and preserve the records of all relevant court actions in accordance with the law.

### Workload Indicators

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	2014 Actual	2015 Actual	6/30/16 Actual
Infractions	1,144	1,150	807
Driving Under the Influence	25	18	7
Criminal Traffic	143	147	34
Criminal Misdemeanors	209	229	204

Civil Suits	119	145	35
Small Claims	9	14	6
Civil Protection Orders	64	49	28
Caseload Totals	1,713	1,752	1,130

## Grant Funding Sources

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This fund does not receive any grant revenue.

## Revenues

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	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	74,799	85,910	42,082	73,829
Fines and Forfeits	86,543	82,791	43,428	76,185
Miscellaneous Revenues	4,724	5,891	3,449	5,646
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	149,361	140,295	72,547	195,081
Total	\$315,427	\$314,887	\$161,506	\$350,741

## Expenditures

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	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Salaries and Wages	180,088	201,097	104,806	221,654
Personnel Benefits	61,882	64,867	33,840	73,994
Supplies	4,988	5,400	659	9,050
Other Services and Charges	40,398	43,523	22,201	46,043
Intergovernmental Services	0	0	0	0
Capital Outlays	28,071	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$315,427	\$314,887	\$161,506	\$350,741

## Staffing

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	2014 Budget	2015 Budget	2016 Budget	2017 Budget
Full Time Equivalents	2.54	2.73	2.91	2.91