



## District Court I 00100.871.

### Mission Statement

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Provide the community access to the justice system while ensuring that all actions and rulings of the court are consistent with the established rules and laws of the State of Washington.

### Function

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- Infractions; Traffic and Non-Traffic
- Misdemeanor and Gross Misdemeanor Offenses
- Probation Supervision Services
- Civil Cases - \$75,000 and Less
- Small Claims Up to \$5,000
- Unlawful Harassment When Adults are the Respondents
- Name Changes
- Felony - Preliminary Appearance before a Judge
- Writs of Replevin

### Goals

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1. Provide individual attention, prompt and efficient resolution of disputes, infractions, and criminal cases to instill public trust and confidence that the court is fair, effective, and efficiently using the public's resources.
2. Comply with legal time standards as adopted by the Washington State Supreme Court.
3. Promptly implement all changes in law and procedures as established/enacted by state government.
4. Maintain and preserve court records of all relevant actions in accordance with rule and law.
5. Provide professional, consistent and individualized service to the public.

### Workload Indicators

	2014 Actual	2015 Actual	6/30/16 Actual
Infractions	5,808	6,039	2,936
Driving Under the Influence	171	169	94
Criminal Traffic	515	472	272
Criminal Misdemeanors	1,259	1,220	561
Civil Suit	1,029	1,255	503
Small Claims	175	109	62
Civil Anti-Harassment Orders	87	93	37
Caseload Total	9,044	9,357	4,465

## Grant Funding Sources

This fund does not receive any grant revenue.

### Revenues

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	218,999	284,853	94,503	158,600
Fines and Forfeits	471,617	459,907	306,271	635,400
Miscellaneous Revenues	496	7,999	10,415	19,000
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	-62,690	-117,077	-56,156	-49,461
Total	\$628,422	\$635,682	\$355,033	\$763,539

### Expenditures

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Salaries and Wages	451,395	454,255	250,735	529,214
Personnel Benefits	142,952	141,406	80,245	167,725
Supplies	11,683	10,774	4,081	13,350
Other Services and Charges	22,392	29,247	19,972	44,550
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	8,700
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$628,422	\$635,682	\$355,033	\$763,539

### Staffing

	2014 Budget	2015 Budget	2016 Budget	2017 Budget
Full Time Equivalents	6.34	6.44	7.00	7.00