



Community Development - Long Range Planning 00100.334.

Mission Statement

To preserve and enhance the quality of life in Clallam County by promoting a community with a healthy and sustainable environment and economy.

Function

A key function is planning for, and achieving, effective solutions to manage growth and development responsive to local needs, consistent with applicable laws such as the state Growth Management and Shoreline Management Acts.

Community Involvement:

- Create and promote both opportunities for community involvement, and partnerships, in land use and natural resource planning.
- Support the Clallam County Planning Commission (nine member citizen board appointed by the Board of County Commissioners) that is charged with providing recommendations on updates to comprehensive land use plan, shoreline master program, development regulations, and other community related planning issues.
- Support the Clallam County Marine Resources Committee (MRC) appointed by the Board of County Commissioners to address marine and nearshore issues along the Strait of Juan de Fuca.

- Support the Carlsborg Citizen Advisory Council (CCAC - seven citizen members) appointed by the Board of County Commissioners to address land use and capital facility planning issues for the Carlsborg Urban Growth Area (UGA).
- Maintain County Internet web pages related to shoreline management, land use, and natural resources planning.
- Support Citizen work groups, public forums, and other public involvement opportunities in order to inform the community, gathering input on updates to land use and natural resource plans.

- Represent Clallam County on various work groups, committees, and other boards addressing a wide range of land use and natural resource related issues including, but not limited to:
 - Dungeness River Management Team
 - North Pacific Coast Marine Resources Committee
 - North Pacific Coast Lead Entity (Salmon Recovery & Habitat Restoration)
 - North Olympic Peninsula Lead Entity (Salmon Recovery & Habitat Restoration)
 - Lake Ozette Sockeye Steering Committee (Salmon Recovery & Habitat Restoration)
 - Strait Ecosystem Recovery Network
 - Lower Dungeness Restoration

Long Range and Growth Management Planning:

- Develop, update and implement the county Comprehensive Plan, Shoreline Master Program (SMP), and development regulations consistent with state law and responsive to community needs.
- Seek community involvement and partnerships in growth management.
- Coordinate growth and shoreline management efforts with landowners, cities, tribes, state and federal agencies, and other stakeholders.
- Process annual Comprehensive Plan and Zoning Map amendment applications.
- Process biannual Current Use Assessment applications for open space/timber tax reductions.

- Seek and manage grants to develop and implement growth management plans.

Watershed, Salmon Recovery, and Habitat Restoration Planning:

- Develop, update and implement various natural resource plans (e.g., watershed, salmon recovery, habitat restoration, floodplain management and others).
- Assist with the review and development of habitat and watershed restoration projects.
- Seek and manage grant funding to develop and implement plans and projects (e.g., habitat restoration, remove structures in floodplains, acquisition of important habitats for conservation, etc.) that benefit watershed health.
- Provide community outreach and coordination for issues such as marine debris and oil spill preparedness.
- Gather credible data to inventory and characterize watershed conditions.
- Assist in determining priorities for watershed and habitat restoration.
- Monitor the effectiveness of watershed and salmon recovery projects.
- Discover collaborative ways to improve shellfish harvest areas, protect and restore marine habitat, support salmon and bottom fish recovery, and examine resource management alternatives.

Geographic Information System (GIS)

- Develop and maintain geographic information (e.g., critical areas, zoning, parcels, etc.), and associated data as sole support for department and county functions.
- Provide useful geographic, regulatory, resource, and community information (e.g., maps, data reports) to the Permit Center, other departments, other agencies, and the public. A valuable resource and envy of other agencies.
- Provide technical assistance to other county departments and outside agencies on special projects consistent with department and county objectives.

Goals

1. Protect health and safety of county residents by fair administration of building, fire, and land use laws.
2. Collect, assemble, and disseminate demographic, geographic, and natural resource information.
3. Preserve the civil and property rights of county citizens and landowners.
4. Encourage the involvement of citizens in the planning process.

5. Apply sound planning principles to balance accommodating growth with other community objectives.
6. Improve environmental quality for humans, fish and wildlife.
7. Restore habitat for salmon and other species.
8. Retain and enhance natural resource based industries important to the health of the local economy.
9. Plan for the efficient provision of public facilities and services to support current and future growth.

Workload Indicators

	2014 Actual	2015 Actual	6/30/16 Actual
Shoreline Master Program Update (hours)	195	536	94
Stormwater Management & Related (hours)	501	78	0
Extra Help (stormwater, shorelines) [hours]	51	0	440
Carlsborg Urban Growth Area (hours)	982	429	995
Clallam Marine Resource Committee (hours)	427	548.75	49.25
N. Pacific Coast Marine Resource Comm. (hours)	222	93.5	70.25
Dung. River Floodplain-Acquire/Restore (hours)	896	1194.75	732.75
N. Pacific Coast Lead Entity-Salmon Rec (hours)	89	2164.5	1037.5
Lake Ozette Steering Committee (hours)	46	50	17
GIS, Maps, Permit System, & Data Support(hours)	1,301	1,412	0
911 Mapping & Tech. Support (hours)	39	44	25
Other Natural Resources Staff Related (hours)	753	892	311
Permit Center Support	39	51	18
Strait Ecosystem Recovery Network	11	12	2

Grant Funding Sources

1. WA Dept of Ecology (DOE) Centennial Grant Courthouse Stormwater Retrofit
2. EPA Enhanced Shoreline Protection Project Grant
3. DOE Lower Dungeness River Floodplain Restoration Grant
4. DOE Lower Dungeness River Floodplain Enhancement Implementation
5. DOE Marine Resources Committee (MRC) Administration Grant
6. WDFW Interlocal w/Jefferson County to support Coastal MRC

Revenues

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Taxes	0	0	0	0
Licenses and Permits	1,000	-50	200	1,500
Intergovernmental Revenues	372,337	220,247	214,013	2,093,447
Charges for Goods and Services	527	65	432	735
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0

Transfers In	0	0	0	0
General Tax Support	123,882	263,707	57,851	395,713
Total	\$497,746	\$483,969	\$272,496	\$2,491,395

Expenditures

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Salaries and Wages	247,925	239,466	123,564	373,918
Personnel Benefits	89,295	80,832	42,487	121,953
Supplies	17,607	8,464	1,962	17,326
Other Services and Charges	142,919	155,207	104,483	1,828,198
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	150,000
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$497,746	\$483,969	\$272,496	\$2,491,395

Staffing

	2014 Budget	2015 Budget	2016 Budget	2017 Budget
Full Time Equivalents	4.69	4.75	4.00	5.00