



## Community Development - Environmental Quality 00100.332.

### Mission Statement

---

We envision a future for the North Olympic Peninsula in which people achieve and maintain a healthy Puget Sound ecosystem with healthy salmon populations that supports ceremonial, subsistence, recreational, and commercial fisheries.

### Function

---

#### Salmon Recovery:

- Provide organizational development and support to help facilitate efforts of the North Olympic Peninsula Lead Entity for Salmon to assist with salmon recovery and restoration.
- Manage a public grant application process for Salmon Recovery Funding Board grants.
- Collaborate and participate with regional salmon recovery organizations and sustainability efforts including work with the Puget Sound Partnership and the Hood Canal Coordinating Council.
- Work to help further recovery of ESA-listed Lake Ozette Sockeye, Puget Sound Chinook, Eastern Strait of Juan de Fuca Summer Chum and steelhead, as well as other struggling salmon species including participation on relevant committees and the development of proposed project lists.
- Gain information about salmon recovery funding opportunities that can be shared with local lead entities, landowners and restoration practitioners.
- Inform and educate the public about the need for salmon restoration and how they can help further recovery.

### Goals

---

1. Seek community involvement and partnerships to improve environmental quality for fish, wildlife and humans.
2. Assist in local efforts to restore habitat for salmon and other species.
3. Provide volunteering and learning opportunities to improve local knowledge of environmental conditions.
4. Assist in determining priorities for watershed and habitat restoration.
5. Help support efforts to monitor the effectiveness of watershed and salmon recovery projects.
6. Support the gathering of credible data to inventory and characterize watershed conditions.

### Workload Indicators

---

	2014 Actual	2015 Actual	6/30/16 Actual
North Olympic Lead Entity for Salmon - Coordinator and Support (hours)	2,081	2,165	1038
Salmon Recovery and Habitat Restoration Extra Help Support (hours)	866	915	440

## Grant Funding Sources

1. WA State Recreation and Conservation Office, Salmon Recovery Funding Board  
WA State Recreation and Conservation Office, Salmon-Lead Entity-Fed. & St. Contracts including
2. Puget Sound Acquisition and Restoration (PSAR) program funding.

## Revenues

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	157,000	152,424	69,124	213,160
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	-23,028	-21,430	-2,151	-32,304
Total	\$133,972	\$130,994	\$66,973	\$180,856

## Expenditures

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Salaries and Wages	92,110	86,531	42,975	107,377
Personnel Benefits	25,789	23,015	11,696	27,302
Supplies	2,104	5,370	5,761	5,000
Other Services and Charges	13,969	16,078	6,541	41,177
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$133,972	\$130,994	\$66,973	\$180,856

## Staffing

	2014 Budget	2015 Budget	2016 Budget	2017 Budget
Full Time Equivalents	1.00	1.00	1.00	1.00