



Commissioners - Port Crescent Cemetery 00100.243.

Mission Statement

The grounds of our cemetery are sacredly devoted to the interment and memorialization of the honored dead.

Function

The Port Crescent Cemetery Board was established by Resolution Number 62 in 1974 to operate the Port Crescent Pioneer Memorial Cemetery as a county burying ground. RCW 68.52.030

Goals

1. Continued maintenance and upkeep of the grounds.
2. Acquire a storage facility for grave liners and mowing equipment.
3. Advertise, in a timely manner, to keep the five member five year term board filled.

Workload Indicators

	2014 Actual	2015 Actual	6/30/16 Actual
Burials	3	1	0
Major cleanup and mowing	2	5	3

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	450	300	0	500
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0

General Tax Support	-379	2,072	0	2,500
Total	\$71	\$2,372	\$0	\$3,000

Expenditures

	2014 Actual	2015 Actual	6/30/16 Actual	2017 Budget
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	71	2,352	0	2,250
Other Services and Charges	0	20	0	750
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$71	\$2,372	\$0	\$3,000

Staffing

	2014 Budget	2015 Budget	2016 Budget	2017 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00