



Human Resources- Unemployment Compensation 50701.461.

Mission Statement

As a public Employer, Clallam County is self-funded on its statutory unemployment compensation program.

Function

Administers the County's self-funded unemployment compensation program and meets statutory requirements. Works with Employment Security as well as claimants to ensure that all claims for benefits are accurate and reports are filed in a timely manner.

Goals

1. Continued compliance within auditing standards.

Workload Indicators*

	2021 Actual	2022 Actual	6/30/23 Actual
Former employees who filed for unemployment	3	5	1

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues*

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Beginning Fund Balance	218,703	215,786	197,966	159,272
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	28,933	27,296	14,246	48,016
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	247,636	243,082	212,212	207,288

Expenditures*

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Ending Fund Balance	215,786	197,966	194,431	143,889
Salaries and Wages	0	0	0	0
Personnel Benefits	30,331	42,505	15,080	60,000
Supplies	0	0	0	0
Other Services and Charges	0	0	0	0
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	1,519	2,611	2,701	3,399
Transfers Out	0	0	0	0
Total	247,636	243,082	212,212	207,288

*New fund created for 2013 Budget.

Staffing

	2021 Budget	2022 Budget	2023 Budget	2024 Budget
Full Time Equivalent	0.00	0.00	0.00	0.00