

2024 V4

Budgeted Revenue

19913.291.		Non Dept - Trial Court Improvements	
30800. 00. 0000		Beginning Fund Balance	42,580
33000. 00. 0000		Intergovernmental Revenues	
33401. 20. 5000		District Court Judge Salary Reimbursement	36,300
		Total Intergovernmental Revenues	36,300
		Subtotal Trial Court Improvements	36,300
		Total Trial Court Improvements	78,880

2024

Budgeted Expenditures

19913.291.		Non Dept - Trial Court Improvements	
50800. 00. 0000		Ending Fund Balance	38,880
59700. 00. 0000		Transfers Out	
59723. 00. 0010		Transfer to Jail	40,000
		Total Transfers Out	40,000
		Subtotal Trial Court Improvements	40,000
		Total Trial Court Improvements	78,880